TOWN OF WEST RUTLAND, VERMONT

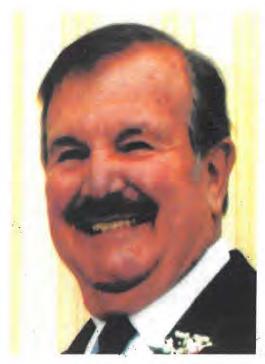


PHOTO CREDIT: DONNA WILKINS

ANNUAL TOWN REPORT FOR THE YEAR ENDING JUNE 30, 2016

TOWN REPORT DEDICATION

This year we mourn the loss of two alumni and long-time residents of the Town of West Rutland. Their dedication and love of community inspired them to give countless hours of their time and share their numerous talents in service to the town they loved so much. In deep appreciation and gratitude we dedicate this year's Annual Report to these incredible friends to the Town of West Rutland.



Peter Bianchi

September 24, 1942 - February 14, 2016

A graduate of the West Rutland Class of 1960, Peter was a member of the Vermont National Guard, the American Legion and a devoted parishioner of St. Bridget Church.

Peter served on the West Rutland Selectboard from 1999-2016. He possessed the right combination of skills and temperament to fulfill this important civic duty. He enjoyed political discussions and expressed personal opinions on the issues of the day. But Peter was better known as an attentive and enthusiastic listener who valued the views of his constituents.

Whatever needed to be done in the town or community, Peter was there to lend a hand. His wonderful smile and caring spirit is deeply missed.



Barbara Wiskoski July 13, 1931-March 13, 2016

A graduate of the West Rutland Class of 1949, Barbara spent countless hours volunteering in various community groups. She was a valued member of the West Rutland Alumni Association and the Friends of the Town Hall. Barbara worked tirelessly to support her community. Most recently, Barbara served on the WWII Memorial committee, which installed the monument in the front of the Town Hall.

Barbara also served the parishioners of St. Bridget Church for many years by serving on the parish council and finance committee.

Although she spent countless hours volunteering on various committees, she will be most remembered by her time spent as the Town of West Rutland librarian. Her love of reading and

education have inspired 25 years of people who have walked through the library doors. Her energy and frank nature was loved and is sorely missed by all those that knew her.

INFORMATION

TOWN CLERK OFFICE HOURS: 9:00AM – 3:00PM, Monday-Thursday, Friday by appointment

TREASURER'S OFFICE: 8:00AM – 4:00PM, Monday-Friday

ZONING OFFICE: 8:15AM – 4:00PM, Monday

8:15 AM-Noon, Thursday

SUMMER HOURS: June 16th—September 15th, Closed Friday at Noon

OFFICE PERSONNEL: Mary Ann Goulette, Town Manager (438-2263)

Treasurer's Office (438-2263)
Patricia Kulig, Treasurer
Melissa Carlson, Bookkeeper
Lisa Harvey, Assistant Bookkeeper
Town Clerk, Chris Wener (438-2204)

Zoning Administrator, Jeff Biasuzzi (438-2204)

Listers: Patrick Trepanier, Robert Higgins, Lisa Garcia (438-2263)

FAX: (438-5133)

TOWN GARAGE: (438-2854)

WASTEWATER TREATMENT PLANT: (438-5633)

WATER DEPARTMENT: (438-5633)

LIBRARY: (438-2964)

Offices will be closed in observance of the following holidays:

New Year's Day Martin Luther King Jr. Presidents' Day Memorial Day Independence Day Labor Day

Veteran's Day

Thanksgiving Day

Day after Thanksgiving

Day before Christmas

Christmas Day

DUE DATE FOR UTILITY PAYMENTS: April 15 and October 15

DUE DATE FOR TAX PAYMENTS: August 15, November 15, May 15

MEETING HOURS:

SELECTBOARD

 2^{nd} and 4^{th} Monday of each month at 6:00 pm in Town Hall Conference Room

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TOWN OF WEST RUTLAND, VERMONT

WARNING

The legal voters of the Town of West Rutland, Vermont are hereby warned and notified to meet at the Town Hall Auditorium on Monday, March 6th, 2017 at 7:30 PM for an informational hearing and to act on Articles 1, 2 & 3. And to meet on Tuesday, March 7th, 2017 at 10:00 AM at the West Rutland Town Hall, 35 Marble Street, to vote by Australian Ballot on Articles 4-23. Polls to close at 7:00 PM.

- Article #1 To act on the reports of the Town Officers.
- Article #2 To discuss the proposed Selectboard's Budget for the expenses of the Town and Highway Department.
- Article #3 To transact any other legal and proper business, not involving Town funds or any other articles on this warning.

THE FOLLOWING ARTICLES TO BE VOTED ON BY AUSTRALIAN BALLOT

- Article #4 To elect by Australian Ballot all necessary Town Officers:
 Town and School Moderator 1 Year, Selectperson 3 Years (1),
 Selectpersons 1 Year (2), Lister 3 Year, Grand Juror and Town Law Agent.
- Article #5 Shall the Town approve the Selectboard's Budget for Fiscal Year covering July 1, 2017 to June 30, 2018 in the amount of \$1,270,298 to be raised by taxes?
- Article #6 Shall the Town appropriate the sum of \$80,000 for continuing repaving and sidewalk improvements.
- Article #7 Shall the Town establish a reserve fund, pursuant to 24 V.S.A. § 2804, to be called the Redevelopment Fund, for the purpose of funding Real Estate and/or redevelopment efforts and shall the town raise and appropriate the sum of \$75,000 to be deposited into that Fund?
- Article #8 Shall the Town appropriate the sum of \$400 to support the Retired and Senior Volunteer Program (RSVP)?
- Article #9 Shall the Town appropriate the sum of \$4,800 to support the Rutland Area Visiting Nurse Association and Hospice? (\$300 to support Rutland Area Hospice and \$4,500 to support RAVNAH Home & Community Health Services)
- Article #10 Shall the Town appropriate the sum of \$3,304 for the support of Rutland Mental Health Services so that these services can be maintained?
- Article #11 Shall the Town appropriate the sum of \$1,000 to the Rutland Economic Development Corporation (REDC) for the purposes of development promotion?

	Article #12	/Rutland County		\$1,200 to Vermont Adult Learnin for providing direct educational naterials?	ıg
	Article #13			\$1,250 to support the programs a in Southern Vermont?	and
	Article #14			\$300 to support ARC – Advocacies for developmental disabled	у,
,	Article #15		appropriate the sum of Southwestern Vermor	\$1,500 for the support of the t Council on Aging?	
	Article #16	Shall the Town a of Western Verm		\$500 to support the NeighborWo	rks
	Article #17		the Town of West Rut	\$750 for Housing Trust of Rutlan land and its residents with their	id
	Article #18	Shall the Town a West Rutland Fo		\$1,000 to support the services of	f the
	Article #19		ppropriate the sum of egional Transit District	\$2,500 to support the services of	the
	Article #20		ppropriate the sum of Resources Conservati	\$250 to support the services of the District?	ne
	Article #21	Shall the Town a American Red Co		\$250 to support the services of the	пе
	Article #22	Shall the Town a and Sculpture Ce	· · · · · · · · · · · · · · · · · · ·	\$500 to support the Carving Stud	lio
	Article #23	Shall the Town a Child First Advoc	그는 그들은 사람들이 가는 사람들이 되었다면 그 사람들이 가는 것이 없는데 그 것이 없다.	\$600 to support the services of th	пе
	Selectboard:	January 23, 2017	7		
	Sean L.	Barrous	Chit Bon	1 to the	-0
	Sean Barrow	rs, Chairperson	Chet Brown	Mitch Frankenberg WEST RUTLAND TOWN CLERK'S OF RECEIVED FOR RECORD	
	form Mil	7	- Mich L. Mol	24th day of Jan. A.D. 2	
/	John Harvey		Nick Notte	And Recorded in Town Mee	
				Town	Clerk

TOWN OF WEST RUTLAND SCHOOL DISTRICT

WARNING

The legal voters of the Town of West Rutland School District are hereby warned to meet at the Town Hall in said town on Monday, March 6, 2017 at 7:00 P.M. to discuss the following matters to wit:

- 1. To hear and act upon the reports of the Town of West Rutland School District.
- 2. To hear and discuss the proposed school district budget. All citizens are invited to attend and provide the school board with comments and ask questions concerning the proposed school budget.
- 3. To transact any other business that may legally come before said meeting.

At the close of business, the moderator shall recess the meeting until Tuesday, March 7, 2017 from 10:00 A.M. to 7:00 P.M. at the Town Hall, 35 Marble Street, West Rutland, to vote by Australian Ballot on the following matters to wit:

- 1. Shall the voters of the Town of West Rutland School District approve the school board to expend \$5,750,997, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,830.44 per equalized pupil. This projected spending per equalized pupil is 11.40% higher than spending for the current year.
- 2. To elect all school district officials as required by law.

Dated this 3 day of January, 2017 at West Rutland, Vermont

Blake Cushing Champerson

Thomas Callahan, Clerk

Lisa Wright, Member

West Rutland Town Clerks office
Received for Record
6th day of Jan A.D. 2017

Kristy Cardi, Member

At 11 O'clock 30 Minutes A M

And Recerded In Town Meeting & Misc.
Beek Vol 6 Page 237

Attest United Volence

Town Clerk

WARNING ANNUAL SCHOOL MEETING TOWN OF WEST RUTLAND SCHOOL DISTRICT

The legal voters of the Town of West Rutland School District in the County of Rutland and State of Vermont are hereby duly warned and notified to meet at the West Rutland Town Hall in said Town of West Rutland on Tuesday, March 7, 2017, between the hours of 10:00 a.m., at which time the polls will open, and 7:00 p.m., at which time the polls will close, to vote by Australian ballot on the following articles:

Article I. Shall the Town of West Rutland School District, which the State Board of Education has found necessary to include in the proposed unified union school district, join with the school districts of Poultney and Proctor, which the State Board of Education has found necessary to include in the proposed unified union school district, for the purpose of forming a unified union school district to be named the Quarry Valley Unified Union School District, as provided in Title 16, Vermont Statutes Annotated, upon the following conditions and agreements.

If all of the necessary school districts vote to approve the merger, the Quarry Valley Unified Union School District will commence full educational operations and services on July 1, 2018 under the provisions of 16 VSA Chapter 11; provided however, that the votes approving creation of the unified union school district shall not become effective unless and until the voters of the Middletown Springs and Wells School Districts vote to approve formation of the Wells Springs Unified Union School District, thereby enabling the two unified union school districts to form a "side-by-side" structure within the same supervisory union.

- (a) Grades. The unified union school district will offer pre-kindergarten through grade twelve education to all students by operating PK-12 for all its students in the unified union school district.
- (b) Board of School Directors. A town district's representation on the unified union district board of school directors will be closely proportional to the fraction that its population bears in the aggregate population of the unified union school district. The initial composition of the unified union school district board of directors is based upon the 2010 federal census, and shall be recalculated promptly following the release of each subsequent decennial census. At such time the unified union district school board shall also evaluate and consider the advisability of implementing a system of at large voting for school directors. Initially, each town district will have no less than three board members with a weighted vote of no less than two total votes on the board of school directors.
- (c) Assumption of debts and ownership of school property. The unified union school district shall assume the indebtedness of member districts and assume all operating deficits and/or surpluses or reserve funds of the member districts; acquire and pay for the school properties of member districts; all as specifically identified and provided for in Articles 7 and 8 in the final report. The complete provisions of Articles 7 and 8 regarding operating deficits and/or surpluses, reserve funds, acquisition of school properties and closing of schools are set forth in the final report and are incorporated in their entirety by reference herein.

- (d) Final Report. The provisions of the final report approved by the State Board of Education on January 17, 2017, which is on file in the West Rutland Town Clerk's office, shall govern the unified union school district.
- Article II. To elect three (3) school directors from the nominees, to serve on the school board of the proposed unified union school district board from the date of the organizational meeting for the following terms:
 - One (1) school director for a one-year term
 - One (1) school director for a two-year term
 - One (1) school director for a three-year term

The legal voters of the Town of West Rutland School District are further notified that voter qualification, registration, absentee voting and voting procedures relative to said meeting shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Informational Hearing

The legal voters of the Town of West Rutland School District are warned and notified that a public **informational hearing** will be held at the West Rutland Town Hall in said Town of West Rutland, Vermont on March 6, 2017 commencing at 7:00 p.m. for the purpose of explaining the Articles.

Dated this 24th day of January, 2017 at West Rutland, Vermont.

Blake Cushing, Chair	Francesca Girardi, Vice Chair
Tom Callahan, Clerk	Lisa Garcia, Member
Gristif Carcli	WEST RUTLAND TOWN CLERK'S OFFICE RECEIVED FOR RECORD
Kristy Cardi, Member	26th day of JanuaryD.2017 AT 9 O'Clock 00 Minutes A M And Recorded in Town Meeting &
Received for record this day of Janua	Attes Vol 6 Rage 238 Misc Attes Vol 6 Rage 238 Misc Town Clerk

Christine Wener, Town Clerk

Town Manager Report 2017

It's been another busy year. We continue to move forward with our own Town agenda and participate in regional initiatives while keeping a tight hold on expenses. We have a number of projects in the pipeline for 2017, some are at the beginning stages with a feasibility study and some are ready for construction. The key is balancing the projects with the available funding. This year's budget shows an overall increase of 2.08% resulting in a \$36 annual increase on a \$100,000 home. Most departments have modest increases and we continue to seek out grant opportunities to offset our expenses whenever possible.

This year we are requesting a new Article #7 which will allow the Town to establish a Redevelopment Fund with an appropriation of \$75,000. This fund will allow the Town to have the funds available to purchase and/or redevelop property if it becomes available, according to our village master plan. This initiative is similar to the redevelopment that was done on Marble Street for the fire department and pocket park. Also, similar to the High Street purchase, when we removed the blighted house and widened the street.

We have begun work on the VTrans Bike & Pedestrian Grant award of \$821,000 to design and construct 3,305 of sidewalk along Campbell, Thrall, Clarendon, Ross Street to the school and Fairview through the recreation area. Design and engineering will be completed this year with construction in 2018.

We also received two Municipal Planning Grants, one for \$8,000 to be applied to the village master plan to design a welcoming gateway and a cohesive look throughout the town. This will better link assets throughout the village and provide opportunities for redevelopment of underutilized parcels. The second grant awards \$19,995 toward a development plan for the Westway Mall. The new owners are ready to invest in their property and this plan will help guide them on the needs of the community.

Work is complete on the water and sewer extension on Business Route 4. This project will finally allow these landowners the capacity to expand or develop their properties. We also have the results of our Smart Growth Better Connections Study which will guide us with short and long term goals related to transportation improvements, streetscape enhancements, redevelopment scenarios and business development opportunities. It will be exciting to watch the changes emerge in this corridor.

We finally received approval from the State to open a new access at Boardman Hill to the recreation area. This will alleviate the safety concerns at the Fairview Avenue access, which will eventually become a one way, entrance only access. We expect to construct this road in the spring. This summer, also look for a new dog park to be constructed near the soccer field thanks to the Paws for Parks program.

In closing, I wish to thank my dedicated staff, the leadership provided by our selectmen and the volunteers who serve on the various committees that our town needs to be effective.

Respectfully submitted, Mary Ann Goulette, Town Manager

2016-2017 WEST RUTLAND TOWN OFFICERS

OFFICERS	TERM	TERM ENDING
*Michael Moser	1 year	2017
Christine Wener	3 year	2019
Patricia Kulig	3 year	2019
Sean Barrows *Chester Brown Mitch Frankenberg John Harvey *Nicola Notte	3 year 3 year 1 year 3 year 1 year	2019 2017 2017 2018 2017
*Tom Callahan Blake Cushing *Lisa Garcia Francesca Girardi *Kristy Cardi	1 year 3 year 3 year 3 year 1 year	2017 2018 2017 2019 2017
Lisa Garcia Robert Higgins *Patrick Trepanier	3 year 3 year 3 year	2018 2019 2017
*Michael Moser	1 year	2017
*Michael Moser	1 year	2017
Sheriff's Department	By Appointment	
Jayne Pratt	By Appointment	
Jayne Pratt	By Appointment	
Sheriff's Department	By Appointment	
Mary Ann Goulette	By Appointment	
Jeff Biasuzzi	By Appointment	
	Christine Wener Patricia Kulig Sean Barrows *Chester Brown Mitch Frankenberg John Harvey *Nicola Notte *Tom Callahan Blake Cushing *Lisa Garcia Francesca Girardi *Kristy Cardi Lisa Garcia Robert Higgins *Patrick Trepanier *Michael Moser *Michael Moser Sheriff's Department Jayne Pratt Jayne Pratt Sheriff's Department Mary Ann Goulette	Patricia Kulig 3 year Sean Barrows 3 year *Chester Brown 3 year Mitch Frankenberg 1 year John Harvey 3 year *Tom Callahan 1 year Blake Cushing 3 year *Lisa Garcia 3 year *Kristy Cardi 1 year Lisa Garcia 3 year *Robert Higgins 3 year *Patrick Trepanier 3 year *Michael Moser 1 year *Michael Moser 1 year Sheriff's Department By Appointment Jayne Pratt By Appointment By Appointment

^{*}Positions to be voted in 2017 Updated January 13, 2017

NOTICE TO VOTERS

For Local Elections

BEFORE ELECTION DAY:

CHECKLIST POSTED at Clerks Office by February 5, 2017. If your name is not on the checklist, then you must register to vote. SAMPLE BALLOTS will be posted by February 5, 2017.

HOW TO REGISTER TO VOTE: There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to **olvr.sec.state.vt.us.**

REQUEST EARLY or ABSENTEE BALLOTS: You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone, email, or online at **mvp.sec.state.vt.us**. The latest you can request ballots for the March 7, 2017 Election is the close of the Town Clerk's office on March 6, 2017. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

WAYS TO VOTE YOUR EARLY BALLOT:

You may vote in the town clerk's office before the deadline.

Voter may take his or her ballot(s) out of the clerk's office and return in same manner as if the ballots were received by mail. Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.

If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

ON ELECTION DAY:

If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form. If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first time voter who submitted your application to the checklist individually by mail and did not submit the required document, you must provide a current and valid photo identification, or a bank statement, utility bill, or government document that contains your name/current address.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

NO PERSON SHALL:

Vote more than once per election, either in the same town or in different towns.

Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.

Hinder or impede a voter going into or from the polling place.

Socialize in a manner that could disturb other voters in the polling place.

Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

If you believe that any of your voting rights have been violated, you may file an Administrative Complaint with the Secretary of State's Office, 128 State Street, Montpelier, VT 05633.

If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process, you may report this to your local United States Attorney's Office.

If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

INSTRUCTIONS FOR VOTERS using Paper Ballots

CHECK-IN AND RECEIVE BALLOTS:

Go to the entrance checklist table.

Give name and, if asked, street address to the election official in a loud voice.

Wait until your name is repeated and checked off by the official.

An election official will give you a ballot.

Enter within the guardrail and go to a vacant voting booth.

MARK YOUR BALLOT:

For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."

To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for. WRITE-IN candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

CHECK OUT:

Go to the exit checklist table and state your name in an audible voice.

Wait until your name is repeated and checked off by the official.

CAST YOUR VOTE by depositing your voted ballot in "Voted Ballots" box.

LEAVE the voting area immediately by passing outside the guardrail.

BUDGET PROPOSAL SUMMARY July 1, 2017 to June 30, 2018

	AC	CTUAL 2015	AC	TUAL 2016	BU	JDGET 2017	PRO	OPOSED 2018	CHANGE
GENERAL REVENUES									
PROPERTY TAXES	\$	1,251,694	\$	1,282,839	\$	1,240,164	\$	1,270,298	2.4%
OTHER	\$	232,323	\$	120,015	\$	200,220	\$	209,550	4.7%
TOTAL REVENUES	\$	1,484,017	\$	1,402,854	\$	1,440,384	\$	1,479,848	2.7%
GENERAL EXPENDITURES									
ADMINISTRATIVE	\$	317,571	\$	332,653	\$	314,921	\$	339,636	7.8%
HIGHWAY	\$	467,433	\$	472,020	\$	574,276	\$	580,485	1.1%
FIRE	\$	176,523	\$	168,647	\$	188,511	\$	191,579	1.6%
STREET LIGHTS & LIBRARY	\$	83,995	\$	82,961	\$	91,050	\$	91,450	0.4%
TOWN HALL	\$	100,184	\$	98,896	\$	114,117	\$	105,127	-7.9%
LAW ENFORCEMENT	\$	74,930	\$	76,976	\$	78,644	\$	81,122	3.2%
RECREATION	\$	54,239	\$	51,931	\$	50,471	\$	51,851	2.7%
COUNTY TAX	\$	12,101	\$	12,500	\$	14,593	\$	14,593	0.0%
OTHER	\$	22,305	\$	17,768	\$	23,104	\$	24,004	3.9%
. TOTAL BUDGET	\$	1,309,281	\$	1,314,352	\$	1,449,687	\$	1,479,847	2.08%

MUNICIPAL TAX RATE PROJECTION Fiscal Year 2018

Town Expenditures	FY15	FY16	FY17	FY 18
General & Highway	\$ 1,364,414	\$ 1,412,941	\$ 1,440,384	1,479,848
Services Articles	\$ 29,308	\$ 29,308	\$ 29,308	20,104
Voted Town Articles	\$ 65,000	\$ 65,000	\$ 80,000	80,000
				75,000
Exemptions - Veterans, etc.	\$ 7,780	\$ 7,780	\$ 7,780	7,780
Town Total Expenses	\$ 1,466,502	\$ 1,515,029	\$ 1,557,472	1,662,732
Less Other Revenues	\$ 209,795	\$ 204,359	\$ 204,859	209,550
Expenses less Revenues	\$ 1,256,707	\$ 1,310,670	\$ 1,352,613	1,453,182
Grand List Value	\$ 1,855,760	\$ 1,861,179	\$ 1,871,278	1,919,653
Municipal Tax Rate per \$100 value	0.6772	0.7042	0.7228	0.757

		FY16	FY17	FY18	\$ change
ho	me value				
\$	100,000	\$ 704.21	\$ 720.66	\$ 757.00	36.35
\$	150,000	\$ 1,056.32	\$ 1,080.98	\$ 1,135.50	54.52
\$	200,000	\$ 1,408.43	\$ 1,441.31	\$ 1,514.01	72.69

	A	CTUAL 2015	A	CTUAL 2016	BI	JDGET 2017	PRC	POSED 2018	
REVENUES									
PROPERTY TAXES	\$	1,251,694	\$	1,282,839	\$	1,240,164		1,270,298	
STATE HIGHWAY AID	\$	80,798	\$	80,736	\$	80,000	\$	80,000	
RAILROAD TAX	\$	74	\$	37	\$	74	\$	50	
SEWER & WATER ADMIN	\$	29,500	\$	29,500	\$	29,500	\$	29,500	
ORDINANCE FINES	\$	8,068	\$	10,260	\$	8,000	\$	9,000	
SCHOOL TAX BILLING FEE	1 \$	5,097	\$	5,261	\$	5,200	\$	5,200	
CLERK FEES	\$	16,576	\$	14,711	\$	16,000	\$	15,000	
ZONING FEES	\$	3,127	\$	1,867	\$	3,000	\$	2,000	
COPIER	\$	584	\$	432	\$	500	\$	500	
DOG LICENSES/T CLERK OTHER	\$	2,258	\$	2,256	\$	2,000	\$	2,200	
TREASURER SALARY SCHOOL	\$	4,306	\$	4,414	\$	4,300	\$	4,500	
INTEREST	\$	2,632	\$	2,968	\$	3,000	\$	7,000	
TOWN HALL RENT	\$	6,855	\$	6,803	\$	7,000	\$	5,000	
LIQUOR LICENSE	\$	940	\$	830	\$	800	\$	800	
DEL. TAX INT/PENALTY	\$	28,620	\$	25,992	\$	25,000	\$	25,000	
PERMITS	\$	400	\$	368	\$	400	\$	300	
PHONE REIMBURSEMENT	1\$	355	\$	371	\$	350	\$	500	
REFUNDS	\$	964	\$	741					
MISCELLANOUS REVENUE	\$	2,748	\$	5,119	\$	3,000	\$	3,000	
SPONSORSHIP	\$	7,700	\$	1,250	\$	5,000	\$	3,000	
MISC. REC. PROGRAMS	\$	1,110	\$	1,530	\$	1,200	\$	1,500	
REC BASEBALL/SOFTBALL	\$	3,475	\$	3,185	\$	3,000	\$	3,000	
PILOT PROGRAM	\$	1,511	\$	1,552	\$	1,500	\$	2,000	
STATE LAND USE	\$	9,033	\$	8,188	\$	9,000	\$	9,000	
REC SOCCER	\$	1,160	\$	-	\$	1,000	\$	700	
SENIOR MEALS	\$	659	\$	932	\$	700	\$	800	
FOREST FIRE REIMBURSEMENT	\$	1,698							
TIMBER SALE	\$	12,075							-
TOTAL	\$	1,484,017	\$	1,492,142	\$	1,449,688	\$	1,479,848	2.1%

MANAGER'S SALARY \$ 61,650 \$ 89,736 \$ 70,700 \$ 72,500 MANAGER'S EXPENSE \$ 3,664 \$ 3,149 \$ 3,500 \$ 3,500 TREASURER'S SALARY \$ 7,993 \$ 8,491 \$ 8,400 \$ 9,000 TOWN CLERK SUPPLIES \$ 9,44 \$ 1,575 \$ 2,000 \$ 1,500 TOWN CLERK SUPPLIES \$ 9,44 \$ 1,186 \$ 1,200 \$ 1,200 COPIER LEASE \$ 2,716 \$ 3,011 \$ 2,500 \$ 3,000 COPIER LEASE \$ 2,716 \$ 3,011 \$ 2,500 \$ 3,000 COPIER LEASE \$ 7,987 \$ 600 \$ 5,000 \$ 2,000 TOWN OFFICIAL EXPENSE \$ 3,448 \$ 5,013 \$ 4,000 \$ 5,000 TOWN OFFICIAL EXPENSE \$ 3,149 \$ 5,013 \$ 4,000 \$ 5,000 EDUCATION \$ 763 \$ 1,517 \$ 2,500 \$ 2,000 TOWN OFFICIAL EXPENSE \$ 3,149 \$ 5,013 \$ 4,000 \$ 5,000 SELECTIMEN SALARY \$ 5,000 \$ 5,000 \$ 5,000 \$ 1,000 SELECTIMEN SALARY \$ 1,006 \$ 647 \$ 1,000 \$ 1,000 ZONING MILEAGE \$ 155 \$ 298 \$ 200 \$ 300 ZONING MILEAGE \$ 10,23 \$ 10,136 \$ 11,500 \$ 12,200 HEALTH OFFICER SALARY \$ 1,002 \$ 1,000 \$ 1,000 SIDANIN SALARY \$ 1,002 \$ 1,000 \$ 1,000 SONING MILEAGE \$ 155 \$ 298 \$ 200 \$ 300 EMECATION SALARY \$ 1,002 \$ 1,200 \$ 1,200 \$ 1,200 HEALTH OFFICER SALARY \$ 1,002 \$ 1,036 \$ 11,500 \$ 12,200 HEALTH OFFICER SALARY \$ 1,003 \$ 1,000 \$ 1,000 S 1,000 \$ 1,00	EXPENDITURES			-		-				
MANAGER'S EXPENSE	ADMINISTRATIVE	ACTUAL	2015	AC.	TUAL 2016	В	UDGET 2017	PROP	OSED 2018	
MANAGER'S EXPENSE \$ 3.684 \$ 3.149 \$ 3.500 \$ 3.500 OFFICE BACK UP \$ 2.012 \$ 1.575 \$ 2.000 \$ 1.500 OFFICE BACK UP \$ 2.012 \$ 1.575 \$ 2.000 \$ 1.500 OFFICE BACK UP \$ 2.012 \$ 1.575 \$ 2.000 \$ 1.500 OFFICE BACK UP \$ 3.3095 \$ 34,097 \$ 34,428 \$ 40,000 OFFICE BACK UP \$ 3.3095 \$ 34,097 \$ 34,428 \$ 40,000 OFFICE BACK UP \$ 3.3095 \$ 34,097 \$ 34,428 \$ 40,000 OFFICE BACK UP \$ 2.716 \$ 3.011 \$ 2.500 \$ 1.200 \$ 1.200 OFFICE BACK UP \$ 2.716 \$ 3.011 \$ 2.500 \$ 3.000 OFFICE BACK UP \$ 3.000 \$ 5.000 \$	MANAGER'S SALARY	\$ 6	1 650	1.5	69 736	\$	70 700	s	72 500	
TREASURER'S SALARY \$ 7,993 \$ 8,491 \$ 8,400 \$ 9,000 OFFICE BACK UP \$ 2,012 \$ 1,575 \$ 2,000 \$ 1,500 TOWN CLERK SALARY \$ 33,055 \$ 34,087 \$ 34,428 \$ 40,000 TOWN CLERK SUPPLIES \$ 944 \$ 1,186 \$ 1,200 \$ 1,200 COMPUTER / SOFTWARE \$ 7,987 \$ 600 \$ 5,000 \$ 2,000 COMPUTER / SOFTWARE \$ 7,987 \$ 600 \$ 5,000 \$ 2,000 COMPUTER / SOFTWARE \$ 7,987 \$ 600 \$ 5,000 \$ 2,000 TOWN OFFICIAL EXPENSE \$ 3,149 \$ 5,013 \$ 4,000 \$ 5,000 \$ 5,000 \$ 5,000 EDUCATION \$ 7,887 \$ 5,013 \$ 4,000 \$ 5,000 \$ 5,000 \$ 5,000 S 5,000				-		-				-
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COPIER LEASE \$ 2,716 \$ 3,011 \$ 2,500 \$ 3,000 COMPUTER / SOFTWARE \$ 7,967 \$ 600 \$ 5,000 \$ 2,000 TOWN OFFICIAL EXPENSE \$ 3,149 \$ 5,013 \$ 4,000 \$ 5,000 EDUCATION \$ 783 \$ 1,517 \$ 2,500 \$ 2,000 EDUCATION \$ 783 \$ 1,517 \$ 2,500 \$ 2,000 SELECTMEN SALARY \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 SELECTMEN SALARY \$ 1,006 \$ 647 \$ 1,000 \$ 1,000 SELECTMEN SALARY \$ 1,006 \$ 647 \$ 1,000 \$ 1,000 SONING MILEAGE \$ 1,55 \$ 298 \$ 200 \$ 300 ZONING ADMIN. SALARY \$ 10,023 \$ 10,136 \$ 11,500 \$ 12,200 HEALTH OFFICER SALARY \$ 10,023 \$ 10,136 \$ 11,500 \$ 12,200 HEALTH & DENTAL \$ 15,219 \$ 14,319 \$ 11,500 \$ 14,755 FICA \$ 17,108 \$ 19,216 \$ 13,820 HA755 PROPERTY & LIABILITY \$ 9,650 \$ 11,358 \$ 11,358 \$ 13,488 WORKERS COMP \$ 659 \$ 626 \$ 626 \$ 698 RETIREMENT(VMERS) \$ 6,590 \$ 6,851 \$ 8,800 \$ 8,316 EMPLOYMENT PRACTICE \$ 1,593 \$ 2,998 \$ 2,998 \$ 3,790 DISABILITY \$ 8,811 \$ 814 \$ 610 \$ 900 PUBLIC OFFICE LIAB \$ 3,205 \$ 3,502 \$ 4,362 EMPLOYMENT OMP \$ 9,800 \$ 1,200 \$ 1,000 S 8,316 EMPLOYMENT OMP \$ 9,800 \$ 1,500 \$ 1,5				-				4		_
COMPUTER / SOFTWARE \$ 7,987 \$ 600 \$ 5,000 \$ 2,000 TOWN OFFICIAL EXPENSE \$ 3,149 \$ 5,013 \$ 4,000 \$ 5,000 EDUCATION \$ 783 \$ 1,517 \$ 2,500 \$ 2,000 ISTERS \$ 8,562 \$ 9,867 \$ 10,000 \$ 10,000 \$ 10,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 10				-		-	.,,			-
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## PUBLIC OFFICE LIAB				-		-				
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Sample S	AUDITING	\$ 1	5,100	\$	15,100	\$	15,100	\$	15,100	
FAX BILLING \$ 828 \$ 899 \$ 1,000 \$ 1,000 DATA PROCESSING \$ 6,775 \$ 7,448 \$ 6,000 \$ 6,000 LEGAL FEES \$ 5,286 \$ 1,016 \$ 4,000 \$ 3,000 LEGAL FEES - LISTERS \$ 4,761 \$ 13,600 \$ - FAX SALE REDEMPTION \$ 734 \$ - \$ - DELINQUENT TAX EXPENSE \$ 9,435 \$ 1,946 \$ - DEFICE SUPPLIES \$ 3,967 \$ 3,379 \$ 4,500 \$ 4,000 POSTAGE \$ 1,944 \$ 1,578 \$ 1,900 \$ 1,800 FOWN REPORT \$ 552 \$ 778 \$ 700 \$ 750 ADVERTISING \$ 1,843 \$ 3,039 \$ 2,500 \$ 2,500 FELEPHONE \$ 1,524 \$ 1,546 \$ 1,600 \$ 2,500 REGIONAL PLANNING \$ 900 \$ 1,285 \$ 925 \$ 925 ALCT DUES \$ 3,369 \$ 6,973 \$ 3,509 \$ 3,632 MISCELLANEOUS \$ 2,561 \$ 2,250 \$ 3,000 \$ 3,000 GRANT ADMINISTRATION \$ - \$ 672 \$ 1,000 \$ 1,000	SINGLE AUDIT			\$	-		*		3,500	
DATA PROCESSING \$ 6,775 \$ 7,448 \$ 6,000 \$ 6,000 LEGAL FEES \$ 5,286 \$ 1,016 \$ 4,000 \$ 3,000 LEGAL FEES - LISTERS \$ 4,761 \$ 13,600 \$ - LEGAL FEES - LISTERS \$ 4,761 \$ 13,600 \$ - LEGAL FEES - LISTERS \$ 4,761 \$ 13,600 \$ - LEGAL FEES - LISTERS \$ 4,761 \$ 13,600 \$ - LEGAL FEES - LISTERS \$ 4,761 \$ 13,600 \$ - LEGAL FEES - LISTERS \$ 4,761 \$ 13,600 \$ - LEGAL FEES - LISTERS \$ 4,761 \$ 13,600 \$ - LEGAL FEES - LISTERS \$ 4,761 \$ 13,600 \$ - LEGAL FEES - LISTERS \$ 4,761 \$ 1,600 \$ - DELINQUENT TAX EXPENSE \$ 3,495 \$ 1,946 \$ - DEFICE SUPPLIES \$ 3,967 \$ 3,379 \$ 4,500 \$ 4,000 POSTAGE \$ 1,944 \$ 1,578 \$ 1,900 \$ 1,800 POSTAGE \$ 1,944 \$ 1,578 \$ 1,900 \$ 2,500	ELECTIONS	\$	3,389	\$	2,481	\$	6,000	\$	4,600	
S	TAX BILLING	\$	828	\$	899	\$	1,000	\$	1,000	
### A PROVERTISING ### A PROVINCE ##	DATA PROCESSING	\$	6,775	\$	7,448	\$	6,000	\$	6,000	
TAX SALE REDEMPTION \$ 734 \$ - \$ - \$ - \$ DELINQUENT TAX EXPENSE \$ 9,435 \$ 1,946 \$ - \$ DEFICE SUPPLIES \$ 3,967 \$ 3,379 \$ 4,500 \$ 4,000 \$ DOSTAGE \$ 1,944 \$ 1,578 \$ 1,900 \$ 1,800 \$ DOWN REPORT \$ 552 \$ 778 \$ 700 \$ 750 \$ DOVERTISING \$ 1,843 \$ 3,039 \$ 2,500 \$ 2,500 \$ DELEPHONE \$ 1,524 \$ 1,546 \$ 1,600 \$ 2,500 \$ DELEPHONE \$ 1,524 \$ 1,546 \$ 1,600 \$ 2,500 \$ DELEPHONE \$ 3,369 \$ 6,973 \$ 3,509 \$ 3,632 \$ DELEPHONE \$ 3,369 \$ 6,973 \$ 3,509 \$ 3,632 \$ DELEPHONE \$ 2,561 \$ 2,250 \$ 3,000 \$ 3,000 \$ DELEPHONE \$ 3,369 \$ 6,973 \$ 3,500 \$ 3,600 \$ DELEPHONE \$ 3,369 \$ 6,973 \$ 3,500 \$ 3,632 \$ DELEPHONE \$ 5 3,369 \$ 6,973 \$ 3,500 \$ 3,600 \$ DELEPHONE \$ 5 3,369 \$ 6,973 \$ 3,500 \$ 3,600 \$ DELEPHONE \$ 5 3,369 \$ 6,973 \$ 3,500 \$ 3,600 \$ DELEPHONE \$ 5 3,369 \$ 6,973 \$ 3,500 \$ 3,632 \$ DELEPHONE \$ 5 3,369 \$ 6,973 \$ 3,500 \$ 3,600 \$ DELEPHONE \$ 5 3,369 \$ 6,973 \$ 3,500 \$ 3,600 \$ DELEPHONE \$ 5 3,369 \$ 6,973 \$ 3,500 \$ 3,600 \$ DELEPHONE \$ 5 3,369 \$ 6,973 \$ 3,500 \$ 3,600 \$ DELEPHONE \$ 5 3,369 \$ 6,973 \$ 3,500 \$ 3,600 \$ DELEPHONE \$ 5 3,369 \$ 6,973 \$ 3,500 \$ 3,600 \$ DELEPHONE \$ 5 3,369 \$ 6,973 \$ 3,500 \$ 3,600 \$ DELEPHONE \$ 5 3,369 \$ 6,973 \$ 3,500 \$ 3,600 \$ DELEPHONE \$ 5 3,369 \$ 6,973 \$ 3,500 \$ 3,600 \$ DELEPHONE \$ 5 3,369 \$ 6,973 \$ 3,500 \$ 3,600 \$ DELEPHONE \$ 5 3,369 \$ 6,973 \$ 3,500 \$ 3,600 \$ DELEPHONE \$ 5 3,369 \$ 6,973 \$ 3,500 \$ 3,600 \$ DELEPHONE \$ 5 3,369 \$ 6,973 \$ 3,500 \$ 3,600 \$ DELEPHONE \$ 5 3,369 \$ 6,973 \$ 3,500 \$ 3,600 \$ DELEPHONE \$ 5 3,369 \$ 6,973 \$ 3,500 \$ 3,000 \$ DELEPHONE \$ 5 3,369 \$ 6,973 \$ 3,500 \$ 3,000 \$ 3,000 \$ DELEPHONE \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	EGAL FEES	\$	5,286	\$	1,016	\$	4,000	\$	3,000	
DELINQUENT TAX EXPENSE \$ 9,435 \$ 1,946 \$ - DEFICE SUPPLIES \$ 3,967 \$ 3,379 \$ 4,500 \$ 4,000 POSTAGE \$ 1,944 \$ 1,578 \$ 1,900 \$ 1,800 TOWN REPORT \$ 552 \$ 778 \$ 700 \$ 750 ADVERTISING \$ 1,843 \$ 3,039 \$ 2,500 \$ 2,500 TELEPHONE \$ 1,524 \$ 1,546 \$ 1,600 \$ 2,500 REGIONAL PLANNING \$ 900 \$ 1,285 \$ 925 \$ 925 ALCT DUES \$ 3,369 \$ 6,973 \$ 3,509 \$ 3,632 MISCELLANEOUS \$ 2,561 \$ 2,250 \$ 3,000 \$ 1,000 GRANT ADMINISTRATION \$ - \$ 672 \$ 1,000 \$ 1,000	EGAL FEES - LISTERS	\$	4,761	\$	13,600	\$	-			
DFFICE SUPPLIES \$ 3,967 \$ 3,379 \$ 4,500 \$ 4,000 POSTAGE \$ 1,944 \$ 1,578 \$ 1,900 \$ 1,800 TOWN REPORT \$ 552 \$ 778 \$ 700 \$ 750 ADVERTISING \$ 1,843 \$ 3,039 \$ 2,500 \$ 2,500 TELEPHONE \$ 1,524 \$ 1,546 \$ 1,600 \$ 2,500 REGIONAL PLANNING \$ 900 \$ 1,285 \$ 925 \$ 925 FLCT DUES \$ 3,369 \$ 6,973 \$ 3,509 \$ 3,632 MISCELLANEOUS \$ 2,561 \$ 2,250 \$ 3,000 \$ 3,000 GRANT ADMINISTRATION \$ - \$ 672 \$ 1,000 \$ 1,000	AX SALE REDEMPTION	\$	734	\$	-	\$	-			
DEFFICE SUPPLIES \$ 3,967 \$ 3,379 \$ 4,500 \$ 4,000 POSTAGE \$ 1,944 \$ 1,578 \$ 1,900 \$ 1,800 TOWN REPORT \$ 552 \$ 778 \$ 700 \$ 750 ADVERTISING \$ 1,843 \$ 3,039 \$ 2,500 \$ 2,500 TELEPHONE \$ 1,524 \$ 1,546 \$ 1,600 \$ 2,500 REGIONAL PLANNING \$ 900 \$ 1,285 \$ 925 \$ 925 FLCT DUES \$ 3,369 \$ 6,973 \$ 3,509 \$ 3,632 MISCELLANEOUS \$ 2,561 \$ 2,250 \$ 3,000 \$ 3,000 GRANT ADMINISTRATION \$ - 672 \$ 1,000 \$ 1,000	DELINQUENT TAX EXPENSE		9,435		1,946		-	100		
POSTAGE \$ 1,944 \$ 1,578 \$ 1,900 \$ 1,800 COWN REPORT \$ 552 \$ 778 \$ 700 \$ 750 ADVERTISING \$ 1,843 \$ 3,039 \$ 2,500 \$ 2,500 ELEPHONE \$ 1,524 \$ 1,546 \$ 1,600 \$ 2,500 REGIONAL PLANNING \$ 900 \$ 1,285 \$ 925 \$ 925 FLCT DUES \$ 3,369 \$ 6,973 \$ 3,509 \$ 3,632 MISCELLANEOUS \$ 2,561 \$ 2,250 \$ 3,000 \$ 3,000 GRANT ADMINISTRATION \$ - \$ 672 \$ 1,000 \$ 1,000	OFFICE SUPPLIES		3,967	\$	3,379	\$	4,500	\$	4,000	
TOWN REPORT \$ 552 \$ 778 \$ 700 \$ 750 ADVERTISING \$ 1,843 \$ 3,039 \$ 2,500 \$ 2,500 TELEPHONE \$ 1,524 \$ 1,546 \$ 1,600 \$ 2,500 REGIONAL PLANNING \$ 900 \$ 1,285 \$ 925 \$ 925 FLCT DUES \$ 3,369 \$ 6,973 \$ 3,509 \$ 3,632 MISCELLANEOUS \$ 2,561 \$ 2,250 \$ 3,000 \$ 3,000 GRANT ADMINISTRATION \$ - \$ 672 \$ 1,000 \$ 1,000	POSTAGE		1,944	\$	1,578	\$	1,900	\$	1,800	
ADVERTISING \$ 1,843 \$ 3,039 \$ 2,500 \$ 2,500 TELEPHONE \$ 1,524 \$ 1,546 \$ 1,600 \$ 2,500 REGIONAL PLANNING \$ 900 \$ 1,285 \$ 925 \$ 925 FACT DUES \$ 3,369 \$ 6,973 \$ 3,509 \$ 3,632 FACT DUES \$ 2,561 \$ 2,250 \$ 3,000 \$ 3,000 FRANT ADMINISTRATION \$ \$ 672 \$ 1,000 \$ 1,000	TOWN REPORT					-	700		750	
ELEPHONE \$ 1,524 \$ 1,546 \$ 1,600 \$ 2,500 REGIONAL PLANNING \$ 900 \$ 1,285 \$ 925 \$ 925 /LCT DUES \$ 3,369 \$ 6,973 \$ 3,509 \$ 3,632 /ISCELLANEOUS \$ 2,561 \$ 2,250 \$ 3,000 \$ 3,000 GRANT ADMINISTRATION \$ - \$ 672 \$ 1,000 \$ 1,000	ADVERTISING		1.843	\$	3,039	\$	2,500	\$	2,500	
REGIONAL PLANNING \$ 900 \$ 1,285 \$ 925 \$ 925 /LCT DUES \$ 3,369 \$ 6,973 \$ 3,509 \$ 3,632 /ISCELLANEOUS \$ 2,561 \$ 2,250 \$ 3,000 \$ 3,000 GRANT ADMINISTRATION \$ \$ 672 \$ 1,000 \$ 1,000	1 miles					-				
/LCT DUES \$ 3,369 \$ 6,973 \$ 3,509 \$ 3,632 // (ISCELLANEOUS \$ 2,561 \$ 2,250 \$ 3,000 \$ 3,000 \$ GRANT ADMINISTRATION \$ \$ 672 \$ 1,000 \$ 1,000			-			_				
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GRANT ADMINISTRATION \$ \$ 672 \$ 1,000 \$ 1,000				_		-				

Total ADMINISTRATIVE \$ 317,571 \$ 332,653 \$ 314,921 \$ 339,636 7	Total ADMINISTRATIVE	C 24	7 574	•	220 650	· ·	244 024	2	330 636	7.85

HIGHWAY	AC	TUAL 2015	AC	TUAL 2016	BL	JDGET 2017	PRO	POSED 2018	
EQUIPMENT SAVINGS	\$	70.000	\$	70,000	\$	70,000	\$	70,000	
LABOR	\$	109,502	\$	141,831	\$	147,000	\$	151,000	
FICA	\$	5,967	\$	7,499	\$	11,220	\$	11,574	
RETIREMENT (VMERS)	\$	5,422	\$	7,140	\$	7,517	\$	7,754	
HEALTH & DENTAL	\$	25,631	\$	37,738	\$	37,238	\$	38,775	
WORKMANS COMP	\$	8,539	\$	9,684	\$	9,684	\$	10,815	
PROPERTY & LIABILITY	\$	5,471	\$	6,514	\$	6,514	\$	7,888	
UNEMPLOYMENT	\$	438	\$	627	\$	489	\$	580	
DISABILITY	\$	1,145	\$	1,438	\$	1,078	\$	1,438	
UNIFORMS	\$	1,425	\$	1,800	\$	1,500	\$	1,800	
SALT	\$	75,820	\$	63,808	\$	70,000	\$	70,000	
SAND	\$	6,386	\$	3,854	\$	6,000	\$	6,000	
MAG, CHLORIDE	\$	1,820	\$	3,696	\$	3,000	\$	4,500	
ENGINEERING	\$	650	\$	5,050	\$	5,000	\$	5,000	
CULVERTS	\$	55	\$	801	\$	2,000	\$	2,000	
GRAVEL	\$	11,238	\$	13,071	\$	14,000	\$	14,000	
HOT MIX	\$	2,673	\$	1,038	\$	2,000	\$	2,000	
RESURFACING	\$	2,013	\$	1,036	\$	25,000	\$	25,000	_
OUST CONTROL/CHLORIDE	\$	633	\$	-	\$	500	\$	500	
COLD PATCH	\$	1,827	\$	1,076	\$	2,500	\$	2,500	
EMERGENCY MAINTENANCE	\$	1,021	\$	1,070	\$	2,000	\$	2,000	
AWN MAINTENANCE	\$	5,125	\$	6,464	\$	5,200	\$	6,200	1
REE WORK	\$	2,100	\$	520	\$	2,000	\$	2,000	
RAFFIC SIGNS	\$	5,132	\$	3,755	\$	2,000	\$	2,000	
PAGER SERVICE	\$	539	\$	539	\$	550	\$	550	
TOOLS & MISCELLANEOUS	\$	2,738	\$	3,385	\$	3,000	\$	3,000	
BRIDGE RESERVE	\$	4,500	\$	4,500	\$	4,500	\$	4,500	
CATCH BASIN CLEANING	\$	560	\$	2,613	\$	2,500	\$	2,500	
CHANNEL MAINTENANCE	\$	900	\$	850	\$	2,000	\$	2,000	-
SIDEWALK REPAIR	\$	-	\$	3,565	\$	15,000	\$	15,000	
STREET CLEANING	\$		\$	830	\$	1,000	\$	1,000	-
ROAD CONSTRUCTION	\$	3,261	\$	630	\$	15,000	\$	15,000	
PAVEMENT MARKING	\$	2,318	\$	1,651	\$	6,000	\$	6,000	-
RAINING	\$	135	\$	116	\$	150	\$	150	
GAS,OIL,DIESEL	\$	18,646	\$	10,518	\$	20,000	\$	16,000	_
REPAIR PARTS	\$	7,630	\$	5,029	\$	5,000	\$	5,000	
DUTSIDE REPAIRS	\$	9,571	S	2,570	\$	7.000	\$	7,000	
TIRES, CHAINS, BATTERIES	S	3,420	\$	1,375	\$	3,000	\$	3,000	_
PLOW BLADES	S	4,208	\$	3,836	\$	4,000	\$	4,000	
OOLS & EQUIPMENT	\$	1,605	\$	1,053	\$	2,000	\$	2,500	
NSURANCE - AUTO	\$	3,277	S	4,077	\$	4,077	\$	4,595	
RADIOS	\$	410	\$	205	S	200	\$	200	
SARAGE HEAT			_			8,000	-	6,000	
BUILDING MAINT/REPAIRS	\$	7,942 4,768	\$	3,927 3,158		3,000		3,000	_
ELEPHONE	\$		\$	423				700	
ELECTRICITY	\$		\$			500			
DATA PROCESSING	\$	2,157 873	\$	1,688		2,200 750		2,000 750	
MISC PROJECTS	\$	6,771	Ф	1,007	Ф	750	Ф	750	
			¢	22 605	•	22.000	¢.	24 660	
SARAGE LOAN BOND SAND & SALT SHED BOND	\$		\$	22,695		22,006		21,662	
DAIND & SALT SHED BOND	\$	10,359	\$	10,056	\$	9,403	\$	9,054	
Total HIGHWAY	\$	467,433	\$	472,020	\$	574,276	\$	580,485	1.08

FIRE DEPARTMENT	AC	TUAL 2015	AC.	TUAL 2016	BU	IDGET 2017	PRO	POSED 2018	
LABOR	\$	6,000	\$	6,000	\$	25,250	0	25,250	
OFFICE SUPPLIES	\$	435	\$	595	\$		\$	500	
POSTAGE	\$	58	\$	60	\$	50		50	-
DATA PROCESSING	\$	570	IΨ	00	Ψ	30	\$	600	
TOOLS	\$	757	\$	596	\$	800	\$	800	
VEHICLE FUEL	\$	1,939	\$	940	-	2,500		2,500	
CONSUMABLE SUPPLIES	\$	192	\$	237	\$	400	\$	400	
PHONE	\$	1,319	\$		\$		\$		
TRAINING & DUES	\$	289	\$	1,446 574	\$	1,500	-	1,500	
INS PROPERTY & CASUALTY		4,392						1,000	
INSURANCE AUTO	\$			4,926	\$	3,476 6,521	-	4,948	
	\$	6,723		6,589	\$		\$	6,559	
WORKMAN'S COMP	\$	1,424		1,767	\$	1,592		2,000	
ACCIDENT & SICKNESS	\$	1,802	\$	1,770	\$	1,450	\$	2,000	
BUILDING & GROUNDS MAINT	\$	3,956	\$	4,347	\$	4,000	\$	4,000	
UNIFORMS	\$	272	\$	731	\$	750	\$	750	
ELECTRIC	\$	2,909	\$	3,001	\$	3,500	\$	3,500	
HEATING FUEL	\$	5,263	\$	2,926	\$	5,000	\$	5,000	
CAP. EQUIPMENT SAVINGS	\$	10,450	\$	10,450	\$	10,450	\$	10,450	
COMMUNICATIONS	\$	3,750	\$	2,213	\$	3,400	\$	3,400	
TRUCK MAINTENANCE	\$	3,661	\$	4,830	\$	4,000	\$	4,000	
EQUIPMENT MAINTENANCE	\$	2,531	\$	5,790	\$	2,500	\$	2,500	
SNOW REMOVAL	\$	2,200	\$	2,200	\$	2,200	\$	2,200	
SCBA FIT TESTING	\$	260	\$	260	\$	500	\$	500	1
MISCELLANEOUS	\$	488			\$	500	\$	500	
TRUCK SAVINGS	\$	30,000	\$	30,000	\$	30,000	\$	30,000	
BOND PAYMENT	\$	84,883	\$	76,399	\$	76,672	\$	76,672	
Total FIRE DEPT	\$	176,523	\$	168,647	\$	188,511	\$	191,579	1.63%
MISCELLANEOUS	AC	TUAL 2015	ACT	TUAL 2016	BU	DGET 2017	PRO	POSED 2018	
STREET LIGHTS	\$	36,884	\$	37,457	\$	38,000	\$	38,000	
SOLID WASTE MGT	\$	1,638	\$	1,346	\$	2,000	\$	1,800	
LIBRARY	\$	41,200	\$	43,200	\$	50,000	\$	50,000	
MEMORIAL DAY	\$	370	\$	380	\$	500	\$	1,000	
IRA TOWN TAXES	\$	507	\$	578	\$	550	\$	650	
CLARK HILL FOREST/FIRE	\$	3,396							
Total MISCELLANEOUS	\$	83,995	\$	82,961	\$	91,050	\$	91,450	0.44%
TOWN HALL	ACT	TUAL 2015	ACT	UAL 2016	BU	DGET 2017	PRO	POSED 2018	
MAINTENANCE LABOR	\$	3,914	\$	2,721	4	5,000	\$	4,000	
INSPECTIONS - ELEVATOR, ETC.	\$	3,662		1,957		3,800		3,500	
JANITORIAL / ADDTNL LABOR	\$	4,596	-	6,746		6,000		6,000	
ELECTRIC LABOR		7,277		7,578		7,200		7,400	
MISCELLANEOUS	\$	3,448			\$	4,000	\$	4,000	
				3,713		16,000	\$	13,000	
FUEL OIL	\$	15,302		6,886	\$	16,000			
ELECTRICAL IMPROVEMENTS	\$	311		319	d.	40.000	\$	500	
IMPROVEMENTS-RESERVE	\$			10,000	\$	10,000	\$	10,000	
BOND PAYMENT	\$	10,359		10,056	\$	9,403		9,054	
NEW BOND PAYMENT	\$	49,315	\$	48,920	\$	52,714	\$	47,672	
Total TOWN HALL	\$	100,184	\$	98,896	S	114,117	\$	105,127	-7.88%

LAW ENFORCEMENT	A	CTUAL 2015	AC	TUAL 2016	BU	JDGET 2017	PRO	POSED 2018	
POLICE ANIMAL CONTROL	\$	7,644	\$	7,644	-	7,644	\$	7,644	
HUMANE SOCIETY	\$	*	\$	+	\$	200	\$	200	4
POLICE FORCE-LABOR	\$	67,286	\$	69,332	\$	70,800		73,278	
Total LAW ENFORCEMENT	\$	74,930	\$	76,976	\$	78,644	\$	81,122	3.15%
RECREATION	A	CTUAL 2015	AC	TUAL 2016	BL	JDGET 2017	PRO	POSED 2018	
ELECTRIC	\$	492	\$	494	\$	600	\$	600	
TELEPHONE	\$	431	\$	474	\$	500	\$	600	
LABOR	\$	6,409	\$	5,726	\$	8.000	\$	7,000	
WORKERS COMP / UNEMPLOY	\$	236	\$	188	\$	227	\$	24	
SUPPLIES / EQUIPMENT	\$	1,209	\$	2.568	\$	1,000	\$	1,000	
BUILDING AND GROUNDS MAINT	\$	4,259	\$	987	\$	2,000	\$	2,000	-
PROPERTY & LIABILITY INS.	\$	696	\$	843	\$	844	\$	1,027	10
HEATING FUEL	\$	1,134	\$	714	\$	1,500	\$	1,000	
GIRLS SOFTBALL	\$	1,776	\$	2,350	\$	1,500	\$	2,000	
BOYS BASEBALL	\$	1,605	\$	2,576	\$	2,000	\$	2,500	
SPONSOR BANNERS	\$	950	\$	2,570	\$	600	\$	600	
CONSTRUCTION		1,288	\$		\$	5.000	\$	5.000	
BABE RUTH	\$	2,567	\$	1,137		2,000	\$	2.000	
	\$	596			\$	1,000		1,000	
MITEY MITES/T BALL	\$	290	\$	-	\$	200	\$	500	
SKATING RINK	\$		\$	4.500	-			1.500	_
SENIOR MEALS	\$	726	\$	1,528	\$	1,000	\$		
MISC PROGRAMS	\$	1,393	\$	1,685	\$	2,000	\$	1,500	
MARKETING / SPECIAL EVENTS	\$	3,532	\$	3,184	S	4,000	\$	4,000	
FIELD MOWING	\$	4,940	\$	7,171	\$	5,000	\$	7,000	
TOWN FOREST MAINTENANCE	\$		\$	-	\$	1,000	\$	500	
MARBLE STREET PARK	\$	-	\$	306	\$	500	\$	500	
CAPITAL IMPROVEMENTS	\$	20,000	\$	20,000	\$	10,000	\$	10,000	
Total RECREATION	\$	54,239	\$	51,931	\$	50,471	\$	51,851	2.73%
COUNTY TAX	\$	12,101	\$	12,500	\$	14,593		14,593	0.00%
OTHER	AC	TUAL 2015	AC	TUAL 2016	BU	IDGET 2017	PRO	POSED 2018	
ECONOMIC DEVELOPMENT	\$	2.991	\$	1.986	S	4,000	\$	5,000	
GREEN UP	\$	2,551	S	1,300	S	200	\$	200	
PROPERTY MAPPING REVISIONS	S	3,000	\$		\$	1,600	\$	1.500	
STREETSCAPE IMPROVEMENTS	\$	4,895	\$	4,716	\$	5,000	\$	5,000	
CEMETERY MAINTENANCE	\$	2,115	\$	1,762	\$	3,000	\$	3,000	
RUTLAND REGIONAL AMBULANCE	\$	9,304	\$	9,304	\$	9,304	\$	9,304	
Total OTHER	\$	22,305	S	17,768	_	23,104	\$	24.004	3,90%
TOWN CITIEN	-		-	.1,1.00	-	20,104	*	27,007	0,007
BUDGET GRAND TOTAL	\$	1,309,281	\$	1,314,352	\$	1,449,688	\$	1,479,848	2.08%

Sullivan, Powers & Co., P.C. CERTIFIED PUBLIC ACCOUNTANTS

77 Barre Street P.O. Box 947 Montpelier, VT 05601 802/223-2352 www.sullivanpowers.com

Fred Duplessis, CPA Richard J. Brigham, CPA Chad A. Hewitt, CPA Wendy C. Gilwee, CPA VT Lic. #92-000180

January 20, 2017

Board of Selectmen Town of West Rutland 35 Marble Street West Rutland, Vermont 05777

We have audited the financial statements of the Town of West Rutland, Vermont as of and for the year ended June 30, 2016.

The financial statements and our report thereon are available for public inspection at the Town Manager's Office.

Sullivan, Powers & Company

Members of The American Institute and Vermont Society of Certified Public Accountants

DELINQUENT PROPERTY TAXES June 30, 2016

Name	Previous Years	2015-2016
Alberico, Darrell		*2,046.57
Barker, Keith		
Bartlett, Philip		
Bassett, Joseph		
Belden, Patrick		
Bradley, Eric		
Brewster, Todd		
Brown, Gertrude		
Burrell, Nancy		*20.53
Carlson, Christine		
Coombs, Francesca		**2,255.73
Corey Knoll Land Company		*1,308.32
Costantino, Grieg		
Cox, Gregory		
Cox, Gregory		*15.61
Curtis, Glen	364.00	1,029.74
Dumas, Robert		*3,249.14
Fitzgerald, Scott		
Flynn, Christopher		
Fournier, Annamaria		
Grandchamp, David		
Grant, Erica		
Henry, Michael		
Higgins, Patrick		
Higgins, Patrick		
Hyjek, Helen		
Kurant Jr., John C		
Lebo Sandra		and the state of t
Lloyd, Debra		
Long, Stephen		
Mace, Larry F		
Martin, Steve		
McDevitt, Patrick		
Meyer, Rene		
Miller, Gary		
Pearo Sr, Robert		
Pierce, Brian		and the second s
Prevendoski, Charles		
Ray, Mary		
Reed, Rebecca		
Sanford, Dylan		
Secretary Department of Housing		
Secretary of Housing	**********	*3,793.65

DELINQUENT PROPERTY TAXES June 30, 2016 Continued

Name	Previous Years	2015-2016
Serrani, Joseph		303.95
	4,746.79	
Trigo, Linda	*350.70	**2,029.48
	**547.01	
Vermont Earth Resource		*11.17
Wright, David		*1,094.37
Total	\$ 36,418.79	\$ 87,504.75

^{*}Paid

Totals do not include interest/penalty

^{**}Agreement # Tax Sale

WATER DEPARTMENT					
ADMINISTRATION	ACTUAL 2015	ACTUAL 2016	BUDGET 2017	PROPOSED 2018	cha
SALARIES	60,091	48,994	62,456	60,278	
ASSISTANT LABOR	861	8,511	1,000	1,000	
ADMINISTRATIVE REIMBURSEMENT	13,500	13,500	13,500	13,500	
FICA	4,507	4,272	4,778	4,534	
OFFICE SUPPLIES	820	933	700	700	
DATA PROCESSING	342	14	500	500	
ADVERTISING	443	254	500	500	
CONTRIBUTIONS & SUBSIDIES	335	356	400	500	
HEALTH/ & DENTAL INS	10,902	9,811	13,031	13,584	
RETIREMENT VMERS	3,466	2,158	3,435	3,260	
DISABILITY INS	510	394	350	382	
PROPERTY & LIABILITY INSURANCE	2,377	2,739	2,739	3,230	
WORKERS COMP INS	2,288	2,268	2,268	2,372	
UNEMPLOYMENT INS	160	224	190	190	
FESTING & SAMPLING	1,239	1,100	1,500	1,500	
PERMITS	4,564	4,020	4,800	5,512	
POSTAGE	226	00.504	225	225	
Total ADMINISTRATIVE BUDGET	106,631	99,534	112,372	111,767	
WELL & LINE OPERATIONS					
PUMP & WELL SUPPLIES	1,575	118	500	500	
4.TOM AND MOTE TO STATE OF		539		500	
CHLORINE & CHEMICALS	337	2023	500	500	
PHONE	275	283	300		
PAGER SERVICE	258	329	300	300	
CONTRACT SERVICES	1,500	1,250	1,500	1,500	
WELL/PLANT MAINTENANCE	2,754	4,655	4,000	5,000	
FANK MAINTENANCE	1,682	•	1,500	1,500	
METER PURCHASE/REPAIR	1,738	6,216	1,000	2,000	
INE MAINTENANCE	14,963	45,778	10,000	20,000	
PROPANE-WELL	1,662	908	1,800	1,500	
ELECTRIC-WELLS	37,383	44,351	38,000	38,000	
ELECTRIC-PINE HILL	1,857	2,091	2,000	2,200	
PROPANE-PINE HILL	312	252	500	500	
PHONE-PINE HILL	275	282	300	500	
ELECTRIC-CLARK HILL VALVE VAULT	1,085	987	1,100	1,100	
HYDRANT MAINTENANCE	1,005	49	100	100	
CAPITAL IMPROVEMENT/RESERVE	10,000	10,000	20,000	20,000	
/EHICLE INSURANCE	562	658	658	757	
	905	666	1.000		
/EHICLE FUEL				1,000	
/EHICLE MAINT.	425	149	500	500	
JNIFORMS	580	561	570	660	
FRAINING	1,292	833	1,500	1,500	
NGINEERING	-	*	2,000	2,000	
PUBLICATION EXPENSE-CCR	135	-	200	200	
BENERATOR MAINTENANCE	850	850	1,500	1,500	
Total WELL & LINE	82,405	121,805	91,328	103,817	
SOND PRINCIPLE & INTEREST	186,568	186,519	189,364	186,414	
otal Water Department	375,604	407,858	393,064	401,998	2

WASTEWATER EXPENSES	FY 15 ACTUAL	FY 16 ACTUAL	FY 17 BUDGET	FY 18 PROPOSED	chan
SALARIES	89,822	97,295	99,180	102,186	
HEALTH/DENTAL INSURANCE	19,229	20,852	23,457	24,441	
DISABILITY INSURANCE	934	806	650	692	
WORKMAN'S COMP	3,578	4,605	4,605	3,559	
UNEMPLOYMENT INSURANCE	188	363	370	467	
PROPERTY & LIABILITY	4,776	5,694	5,694	6,621	
FICA	6,686	7,204	7,587	7,817	
RETIREMENT (VMERS)	4,735	3,948	5,455	5,620	
JNIFORMS	960	1,181	950	1,140	
ASSIST LABOR	956		1,000	1,000	
ADMIN REIMBURSEMENT	16,000	16,000	16,000	16,000	
DATA PROCESSING	573	890	1,000	500	
CAPITAL IMPROVEMENTS	50,000	50,000	50,000	50,000	
EHICLE MAINTENANCE	1,021	1,320	1,500	1,500	
EHICLE INSURANCE	1,022	1,364	1,364	1,569	
/EHICLE-FUEL	1,487	1,252	1,800	1,500	
AB CHEMICALS					
	747	1,615	1,000	1,000	
AB EQUIPMENT	744	1,024	1,500	1,500	
NSTRUMENTATION & CONTROL	1,500	4,533	1,500	1,500	
SOLID WASTE REMOVAL	1,560	1,747	1,600	1,700	
AB TESTING	4,590	3,091	4,000	4,000	
SODA ASH	1,002	1,002	1,500	1,200	
ODIUM ALLUMINATE	8,806	3,929	9,000	7,000	
IV BULBS	2,148	1,766	2,500	2,500	
ELEPHONE	990	1,114	1,000	1,400	
ODEM PHONE EXPENSE	539	505	550	800	
AGING SERVICE	258	329	300	300	
OFFICE SUPPLIES	1,107	1,023	1,200	1,200	
IISCELLANEOUS	864	2,305	1,000	1,000	
RAINING / EDUCATION	861	1,133	1,000	1,000	
LANT MAINTENANCE	6,253	7,617	9,000	10,000	
NGINEERING/PLANNING	12.7	1.12	5,000	5,000	
IEATING FUEL	10,342	6,158	12,000	10,000	
IV ROOM HEAT	1,719	1,392	2,000	1,500	
MERGENCY MAINTENANCE		-	2,000	2,000	
AWN SERVICE	1,345	1,335	1,500	1,500	
SENERATOR MAINTENANCE	1,750	1,800	2,000	2,000	
EWER LINE MAINTENANCE	4,175	4,279	10,000	10,000	
LUDGE MANAGEMENT	25,201	26,300	26,000	28,000	
NNUAL OPERATING PERMIT		1,350	1,000	1,350	
MANHOLE MAINTENANCE	-	934	1,500	1,500	
Sub Total	278,468	289,055	320,262	323,562	
		7.01.			
LANT - ELECTRIC	18,565	20,014	21,000	20,000	
UMP STATION MAINTENANCE	5,118	6,995	6,000	6,000	
LM STREET	4,885	4,897	5,000	5,000	
LM ST FUEL	652	614	1,000	1,000	
ARRISON AVENUE	2,324		4,000	3,000	
		2,341			
ARRISON AVENUE PROPANE	159	6	150	150	
ARNES STREET	956	934	2,000	1,500	
AXTER STREET	459	400	500	500	
LARENDON AVENUE	2,222	2,249	2,500	2,500	
LARENDON AVENUE PROPANE	29	-	150	150	
AIN STREET	1,052	1,281	1,200	1,200	
HRALL AVENUE	378	344	500	500	
LECTRIC ROUTE 4			500	500	
Sub Total	36,799	40,075	44,500	42,000	
TOTAL EXPENDITURES	315,267	329,130	364,762	365,562	
OND PRINCIPLE & INTEREST	127,025	127,025	127,025	127,025	
- I I I I I I I I I I I I I I I I I I I	121,020	127,020	121,020	721,020	
otal Wastewater Treatment Dept.	442,292	456,155	491,787	492,587	0.1

DELINQUENT UTILITIES June 30, 2016

Abatiell, Marc	2.97	Lawless, Christina	383.46
Ackley, Deborah	9.24	Lehman, James W	**404.72
Agard, John F	*238.15	Lloyd, Debra	*405.40
Aprilliano, John	529.90	Logan, Paul	404.64
Austin, Charles	**845.37	Long, Stephen	678.12
Barker, Jennifer	*163.77	Loso, Gary	**1509.03
Barker, Keith	*6.52	Mace, Larry	315.20
Bartlett, Philip	1,202.48	Maksimovic, Sasa	*41.44
Bassett, Joseph	219.04	Mandolare, Sarah	*414.26
Beaulieu, Matthew	*421.75	Martell, Shawn	*13.75
Bedard, Mark J	455.01	Martucio, Margaret	160.09
Bills, Dale	409.89	McDevitt, Patrick	*323.84
Borowy, Stanislaus	*223.72	McGee, Sean	*3.40
Boynton, Michael	*303.93	McLaren, Paul	**442.93
Bruley, Damie	*4.10	Mills, Connie	25.09
Cardi, Heath	*342.27	Moore, Thomas	**315.92
Carlson, John	*3.08	Mumford, James Jr.	*7.81
Chadwick, Bertran	**378.72	Nayla LLC	22.10
Chamberland, George T. Jr.	*99.35	Nayla LLC	20.76
Chandler, Holly	*410.34	Paquette, Joseph	7.93
Coombs, Francesca	159.23	Patch, Veeda	*393.62
Cyr, Robert	**1521.17	Pearo Sr., Robert	*406.80
Czarnecki, John	*405.42	Pease, John	*211.96
Davis, Bettina	413.87	Peters, Hal Mitchell	*1,234.09
Desjardins, John Paul	*9.41	Picard, Jason	*411.99
Dow, Richard	173.78	Prevendoski, Charles	**770.26
Dumas, Robert	523.85	Puhalla, David	*3.97
Duncan, Charles	**1162.07	Reed, Douglas	*227.65
English, Tammy	**2231.15	Reed, Rebecca	256.03
Fales, Chad	408.36	Reeves, Holly	*396.09
Federal Home Loan Mortgage Corp	*383.46	Reynolds, Jeff	*315.34
Federal National Mortgage Ass	*1,637.23	Rivers, Michael	**963.95
Federal National Mortgage Ass.	1,389.89	Sanford, Dylan	#1,579.57
Fitzgerald, Kathy	415.33	Sawyer, Elizabeth	*1,599.97
Fleming, Jeremy	**665.00		*383.46
	*2.30	Sec. of Housing & Urban Development Serrani, Patricia	398.87
Flynn, Christopher Fowler, Leonard	*288.68		
		Sevigny, Charlotte	4,087.67
Furman, Zachary	*814.64	Sienicki, Phil	399.24
Geryk, Robert	*420.53	Smith, Richard	307.26
Graham, Bonnie	**1,576.49	Smith, Robert	*18.41
Grandchamp, Betty	**1,008.61	Sorrentino, John	*647.01
Grandchamp, David	814.64	Testa, John	*3.70
Grant, Erica	*383.46	Therrien, Elizabeth	**716.47
Greene, Lauretta	*205.04	Therrien, Kyle	**550.33
Hawver, Perry	*214.30	Thompson, Lori	*50.93
Hepburn, Dillon	404.83	Thornton, Michael A	**409.74
Hewitt, William	**1559.49	Torres, Stephen	4.14
Holden, William	*376.72	Torres, Tina	373.40
Hyjek, Helen	*80.03	Trigo, Linda	*75.50
Jalbert, William	*401.44	Turco, Steven	350.93
Kearney, Kevin	**1370.42	Tuttle, Timothy	*11.88
Kellogg, Michele	244.94	Vahle, Barbara	**390.77
Kinsman, Rita	*407.64	Webster, Rick	**692.82
Korzun, Constance	*501.57	Welch, Daniel	*1512.71
Lacz, Jeffrey	*7.93	Whitt, Gary	*121.15
Lafond, Thomas	448.09	Wysolmerski, Sigismund	**1039.25
Lasante, William	*444.81		
*Paid **Payment Agreement	#Tax Sale	TOTAL	\$ 56,962.24

TOWN OF WEST RUTLAND ANNUAL REPORT OF THE WATER AND WASTEWATER DIVISIONS

Another year in the books! We have many things to report on and a new employee. Our water and wastewater systems are in good shape and we have a new section of service area being available to the residents and businesses along route 4 east of Pleasant Street and all the way east to the Rutland Town Fire Department.

The project went fairly smooth and the lines are being tested and pressurized so that any resident or business can get connected. The wastewater from Flory Heights is already flowing in and the system is running well.

We hired a new man (Seth Pietryka) so that we can make sure that all the little jobs don't get pushed to the back burner. The new man will be water and wastewater certified and will be a great asset to our team. As the buildings and infrastructure get older they become more susceptible to wear and damage. We need to have more and more maintenance done on a regular basis and we need to be able to respond to emergencies with enough manpower and knowledge to alleviate interruptions in water and wastewater service.

The average daily flow for the treated drinking water is approximately 250,000 gallons per day. The wastewater flow averages 204,000 gallons per day. We have met or exceeded all the minimum regulatory standards for both systems. That means that all the water that the customer uses is safe to drink and the water going into the river has been treated so that no harm is being done to the environment. We are proud to be able to make that statement and look forward to continued compliance in the future.

Thank you to the townspeople for letting us know when you see or hear anything that seems out of the norm. We monitor both systems daily and we know when we have a leak or there is something wrong. However, it is generally a customer that notices something that lets us know where the problem is.

We are expecting a winter with more snow than we had last year and hope that some of you are able to help us out by keeping the fire hydrants shoveled out. Also, if it gets cold and stays real cold, please run your water if it has ever frozen. The cost of running the water is cheaper than getting it thawed!

As always, I want to thank Mary Ann and the board for their continued confidence in the division personnel. Our office staff are also a great help, Thank you Melissa, Lisa and Chris. We will continue to provide the customer service and system maintenance that the taxpayers deserve. If anyone has any suggestions or comments that will help us serve the customer better, please feel free to contact me.

We also send our thanks to the road crew. They have helped us out whenever there was a need. Thank you, Frank Woolf, Dave Zawistowski and Steve Duprey!

Thank you also to my assistants Frank Gorham and Seth Pietryka. You both are dedicated and very knowledgeable.

Respectfully submitted, Edward J. Savage Superintendent, Water and Wastewater

HIGHWAY DEPARTMENT 2016

As we move out of 2016 the road department is looking forward to new projects for 2017.

Some of last year's projects included fixing basins and cleaning ditches around town. We also completed sweeping and pointing cross walks. New guard rail was installed on Boardman Hill and work was done at the cemetery which included cleaning up, cutting brush and planting new trees. Cleaning along sidewalks was also done and some new signs where installed. Some of the roads around town were also paved, Boardman Hill, Franklin Street, Church Street and Anderson Street.

New projects for 2017 will include working on a new culvert and access road to the recreation center. New sidewalk on Clarendon Avenue and installing additional handicap ramps and sidewalks around town.

We will continue sweeping, line painting on crosswalks, road side mowing and grading of roads.

We continue to work with the water and sewer department as well as sharing of equipment with Rutland Town.

As in the past, we would like to thank the residents of West Rutland for their continued support and cooperation during our any projects.

Frank Woolf, Road Supervisor David Zawistowski, Assistant Road Supervisor Steve Duprey



TOWN CLERK'S REPORT 2016

The Town Clerk's office is full of statistics. Here are a few:

- Recorded 1299 pages in Land Records
- Town Clerk fees were \$14,711.15
- Restoration Fees and Digitizing Fees totaled \$3,511.98 these fees are for preservation of old records and scanning of new records.

Vital Statistics are as follows:

- · 23 Births
- · 38 Deaths
- 21 Marriages

We did 293 dog licenses totaling \$2770.00 in fees:

- \$1460.00 was paid to the state for their rabies and neutering program.
- License costs for spayed and neutered dogs are \$14.00. Unspayed/unneutered dog licenses are \$18.00.
- A dog and cat rabies clinic is held every spring for the pet owner's convenience. This year's clinic will be **Saturday**, **March 18**, **2017** at the **Town Garage 10-12 AM**. Dr. Carini will be there again this year. Post cards will be sent out to remind everyone.

The Town Clerk's office continues to do vehicle registration renewals.

This year we processed 76 renewals. These renewals generated \$228.00 in fees.

I look forward to seeing all of you at the upcoming March Election to be held on **March 7, 2017.** Poll hours will be **10:00am - 7:00pm**. There is plenty of Handicap Parking by the side door entrance. As always, the elevator is there for your use. Please call if you would like to request an **Absentee**

Ballot (802) 438-2204.

The Town Clerk's Office has an open door, full service policy and we are here to serve you. Our office hours are Monday through Thursday, 9:00am to 3:00pm. Friday office hours are by appointment.

Respectfully submitted,

Christine Wener, Town Clerk



ZONING ADMINISTRATOR (ZA) REPORT Fiscal Year 2015-16

Following a long period of service as Zoning Administrator, Jayne Pratt resigned in early 2016, and I accepted this part time assignment. The ZA(s) reviewed 42 zoning permit applications in the past fiscal year; a similar level of activity as the previous year.

Summary of permits requested:

Residential (attached to the residence): additions, decks, porches & pergulas	11
Accessary (detached) Structures: garages, sheds, pools, fences	13
New Single Family Residences (stick-built, modular, panel, log, mobile homes)	2
Commercial Projects, Changes of Use, Home Occupations, Signs	6
Demolitions (Note that a VT Asbestos Certification may also be required)	4
Subdivisions, Boundary Line Adjustments	2
Barns, Agricultural Structures (to qualified farmers)	3
Denied Applications	1

The **Planning Commission** successfully updated the Town Plan & Flood Resiliency rules. It also secured approval as a **VT Designated Downtown District**, which offers property owners a number of benefits, including tax credits for energy efficiency and building code improvements & historic & other downtown structure maintenance. Contact the Town Manager for details on this program.

Future Planning Commission assignments include continued improvements to the Town Plan, Zoning & Subdivision rules. To accomplish this important work, the PLANNING COMMISSION REALLY NEEDS AT LEAST TWO ADDITIONAL MEMBERS. Requirements are a desire to contribute to the future of your Community, common sense, and approximately three hours per month. If interested, please contact Denis Lincoln or this Zoning Administrator for more information.

The Development Review Board had a relatively quiet year, holding only five Public Hearings.

F.Y.I, the Zoning. Flood Hazard, & Subdivision Regulations (as well as application forms) are available on the Town website. Section 1104 (Page 51) of the Zoning Regulations identifies **EXEMPTIONS for a required permit**. Even if your project clearly qualifies as an exemption, I suggest you check with the ZA and receive a written confirmation. If NOT on this list of Exemptions, a local permit is likely required. I am usually available to assist you on completing the permit or site plan on Mondays, or on Thursday mornings; and you may contact me at zoning@westrutlandvt.org or 438-2204 ext. 16.

Jeffrey Biasuzzi, Zoning Administrator

West Rutland Development Review Board Report for 2016

Our board consists of Leon Minard, James Mumford, Tim Ponto, Denis Lincoln (Vice Chair) and Michael Moser (Board Chair).

The D.R.B. was sad to see Jayne Pratt retire as the West Rutland Zoning Administrator. Her time and service to the Board and the citizens of West Rutland will be missed, and we wish her well in her future endeavors.

The Board welcomed Jeffrey Biasuzzi as the new Zoning Administrator. He brings a wealth of experience to his position and will be an asset to our Board and the citizens of West Rutland.

I'd like to thank the Board members for their dedication of time, and their thoughtful attention to each case with which we were presented. Our goal is to examine each case brought before us by the Zoning Administrator and to use as a "yardstick" the regulations with which we are provided to insure that a fair ruling can be equally applied.

Our challenge and desire is to provide equal judgment as we serve the citizens of West Rutland, Vermont.

Our meetings are open to the public on the third Wednesday of the month, as needed, and are held in the conference room of the West Rutland Town Hall at 7:00 pm.

If you have any questions concerning the Development Review Board, you can contact the Zoning Administrator, Jeffrey Biasuzzi 438-2204 ext. 16.

We look forward to continued service and the cases brought before us in 2017.

Respectfully Submitted, Michael Moser - Chairman West Rutland Development Board

FRIENDS OF THE TOWN HALL

PO Box 591 West Rutland, Vermont 05777

Balance July 1, 2015	\$ 144.03
Receipts	
Transfer from Heritage Money Market	\$ 2,071.50
Friendship Tree	\$ 971.00
Total Receipts	\$ 3,042.50
Expenses	
General Fund	\$ 2,231.50
Friendship Tree	\$ 404.00
Total Expenses	\$ 2,635.50
Balance June 30, 2016	\$ 551.03
Current Assets (Jan. 10, 2017)	
Checking Account	\$ 1,184.88
Heritage Family Savings	\$ 28.05
Heritage Family Money Market	\$ 11,113.71
Total Assets	\$ 12,326.64

Our nice facility continues to be used and enjoyed by many people.

If anyone would like more information about the Friends of the Town Hall, please call the town office at 438-2263.

WEST RUTLAND HISTORICAL SOCIETY

P.O. Box 385 West Rutland, VT. 05777

In October 2003, a group of local residents, every one of them having a keen interest in learning about the people and events that shaped the historical record of West Rutland, held a meeting at the Town Hall to find out if there would be enough enthusiasm in the community for residents to come together and form an organization that would dedicate its mission statement to promoting the history of the town and also, to chronicle the greatest events of its present generation. Subsequently, the West Rutland Historical Society was formed and incorporated as a 501(c)3 non-profit organization.

Anyone with an interest in the history of West Rutland is invited to join the Society. Meeting dates are posted to the Town's website: www.westrutlandtown.com and to local media outlets. Membership applications are available at the Victor and Ethel Sevigny Town Clerk's office at the Town Hall.

The Historical Society is thankful for the support from the Town of West Rutland for the use of the Henry "Red" Sutkoski Room for Historical Research at the Town Hall that will allow the Society to continue its efforts to collect, archive and exchange current information about the history of West Rutland.

Officers and Trustees for 2016 were: Vice-President, Peter Kulig; Treasurer, Barbara Trepanier; Secretary, Deb Jasmin; Board of Trustees- Mary Reczek, Chris Mathewson, Don Sevigny, Stan Jagodzinski and Margie Salengo.

Some highlights of the achievements by members of the Society include the August 20, 2016 excursion of the Crown Point Road Association attended by member Peter Kulig that explored portions of the Mount Independence-Hubbardton Military Road that passed through the town and ended at Otter Creek in Center Rutland. On September 2, 2016 Society member Mary Reczek was a guest of radio personality Nina Keck on Vermont Public Radio where Mary offered insightful commentary about the cultural impact in the region of the highly popular, local radio program of the 1950's, 60's, and 70's, The Polka Hour with Joe Chrusciel.

Also, the American Legion Magazine published an article on December 1, 2016 by Mary Reczek outlining the behind the scene events and the strong commitment of members of the community to honor the Veterans of the "Greatest Generation" that culminated in the Town's dedication of the World War II Memorial on August 15, 2015 that commemorates the sacrifices of the 611 men and women from West Rutland who served their country in World War II.

Respectfully submitted, Peter Kulig; Vice-President



Henry "Red" Sutkoski April 24, 1920—January 23, 2016

A graduate of the West Rutland Class of 1939, Henry served in the U.S. Army during World War II and for 40 years owned the popular Marble Valley Restaurant on Marble Street, better known as "Red's Place". This restaurant and tavern became a popular gathering place, particularly for the quarry workers.

A beloved resident of our town, "Red" was active in the West Rutland Historical Society and was known as the town historian. His love of history led him to spend countless hours restoring the Whipple Hollow Cemetery that had been all but forgotten. He was also a valued member of the Friends of the Town Hall and American Legion, Post 87.

Henry "Red" Sutkoski's contribution to our town in knowledge and history goes unrivaled. It was fitting that he was able to witness and attend the dedication of the West Rutland World War II monument prior to his passing. He understood the value of documenting our local history and his hard work and dedication to it is a legacy he has left for us to continue.

West Rutland Public Library 2016 Report

The library would like to thank the wonderful town of West Rutland for their support in 2016. We appreciate all the donations we have received this past year!

Our new Assistant Librarian is Destiny Traverse. Destiny takes care of Lego Club and Craft Club. She is awesome with children and ideas for crafting. Rebekah Brostek still does Storytime and we appreciate all she does for the library. Assistant Librarian Patty Webster is always welcoming to all who come in. Don Curtis keeps the library bright and shiny for everyone.

We also want to thank our wonderful volunteers! Shelly Williams is helping to catalog our items. Kerry Surles helps with Lego and Craft Clubs and John Petty is our carpenter. He has made shelves and bookcases and other items for us. Our teen volunteers come in after school and help keep the library running smoothly.

The library went 'live' last year with our automated system. Most of our books and dvds are now cataloged. In 2016 we cataloged 7185 items!

We have parks/museum passes for our patrons to borrow. They are Echo Aquarium, Billings Farm, Hildene, Shelburne Museum, Southern Vermont Natural History Museum, Wonderfeet and state historical sights and parks. This year we will be adding a Vermont Institute of Natural Science (VINS) pass! These passes are for free or discounted admission. We also have two computers for patron use and WiFi is also available.

We are planning to add more programs and events this year. Please let us know if you have any suggestions or interests/hobbies you would like to see at the library.

We want everyone to feel welcome at the library. We are open to suggestions for books or DVDs to add to our collections. Our fish, hermit crabs and guinea pig would like to meet you so stop in!

We are excited to be participating in the Vermont Fairy Tale Festival on September 23 in Killington. Our theme is The Princess and the Pea.

Please check our Facebook page. We update it often to keep you informed about what's happening at the library. We are looking forward to an awesome year in our library.

In conclusion, the board and I would like to acknowledge the fine precedent set by our late librarian Barbara Wiskoski. Her dedication to the library and its patrons was second to none. Barbara can rest assured that the library will continue to be a vibrant draw in the community for years to come.

Our board members are: Joe Salengo, Barb Trepanier, Bill Harvey, Carol Sawyer, Carl Wener and Mary Oczechowski.

We are open Monday, Wednesday and Friday: 1:30-5, Tuesday and Thursday: 9:30-5 and Saturday: 9:30-2:30.

Sincerely, Rene Cressy Librarian

West Rutland Free Library Proposed 2017 Budget

						4				
		2015		2016	6	2016				2017
Budget Categories		Actual		Budget		Actual		Variance		Proposed
2311 Books, DVD & Magazines	\$	8,509	\$	10,000		14,619	\$		\$	10,000
2314 Library Consortium	\$	910	\$	1,000		652	\$		(4)	1,000
2371 Patron Programs	\$	2,420	\$	2,500		302	\$	(2,198)	_	2,500
Total Programs	- \$	11,839	\$.	13,500	\$	15,573	\$	2,073	\$	13,500
2121 Equip Rental & Maint	\$	819	\$	825	\$	503	\$	(322)	\$	500
2122 Maintenance Supplies	\$	310	\$-	300	\$	292	\$	(8)	\$	350
2123 Technology Maintenance	\$	1,616	\$	1,650	\$	1,534	\$	(116)	\$	1,500
2124 Other Maintenance	\$	2,162	\$	2,100	\$	1,327	\$	(774)	\$	1,000
Total Maintenance	\$	4,906	\$	4,875	\$	3,656	\$	/ (1,219)	\$	3,350
				P.				d a		
2231 Electricity	\$	4,269	\$	4,350	\$	3,603	\$.	(747)	\$	3,800
2232 Fuel	\$	2,745	\$'	2,750	\$	253	\$	(2,497)	\$	2,750
2233 Water & Sewer	\$	892	\$.	900	\$	893	\$	(7)	\$	900
Total Utilities	\$	7,906	\$ -	8,000	\$	4,748	\$	(3,252)	_	7,450
. 4				,						+
2351 Postage / Courier	\$	393	\$	450	\$	(473)	\$	(923)	5	980
2361 Printing & Copying	\$	1,221	\$	1,000	\$	696	\$	(304)		850
2381 Office Supplies	\$	1,271	\$	1,200	\$	1,493	\$	293	\$	1,400
2391 Petty Cash			\$		5	-	\$	2.3	\$	
2395 Telephone	\$	372	\$	1,000	\$	1,582	5	582	\$	1,200
2411 insurance	\$	2,781	\$	2,800	\$	2,873	\$	73	\$	3,000
2412 Misc	\$	1,406	\$	1,000	\$	302	\$	(698)	\$	500
2413 Safety Deposit Box	\$	56	5	60	\$	2	\$	(60)	\$	-
2611 Travel & Meetings	- \$	285	\$.	200	\$	255	\$	55	\$	200
2612 Staff Development	~	4.00	\$	300	\$	-	\$	(300)	17.	300
Total Other Operating Expenses	\$	7,785	\$	8,010	\$	6,728	\$	(1,282)	_	8,430
2511 Sajaries and Wages	ė.	39,133	\$	42,273	\$	33,287	\$	(8,986)	\$	34,619
2512 Payroll Taxes	\$	2,524	\$	2,727	4	8,549	\$	5,823	\$	8,891
Total Payroll & Benefits	-	41,657	·\$	45,000	\$	41,837	5	(3,164)	\$	43,510
otal Payroll & Belletits	4	41,037	7	43,000	2	41,037	J	(5,104)	7	45,510
otal Expenses	ċ	74,093	· c	79,385		72,541	5	(6,844)	c	76,240
			\$.50	4	50	2			50
	\$.		7	50	\$	50	2	(0)	\$.	50
Ronald McDonald House	\$	91	*		\$	-	\$	- (0)	Ş.	-
otal Grant Funded Expenses	>	340	\$	50	Þ	50	>	- (0)	Þ	. 50
rand Total Expenses	\$	74,433	\$	79,435	\$	72,590	\$	(6,845)	\$	76,290
		2015	R	udget		Income				2017
		Actual		2016		2016	V	ariance		Proposed
012 Individ, Business Contributions	- 5	5,982	\$	6,000	\$	4,983	\$	(1,017)	_	6,000
.013 Book Sales / Copies / Etc.	\$	855	\$	500	\$	4,363	\$	(500)		0,000
	P				Y	1 -			7	-
.021 Interest-Savings, Short-Term CD	**	1.1.94.10	2	1,000	4	4.25	\$			

\$ 16,205 \$

\$ 42,200 \$

\$ 65,242 \$

\$ (8,851) \$

1022 Trust Fund Income

Revenues Over (Under) Expenditures

1030 Town Taxes

Total

16,500 \$

56,500 \$

79,500 \$

115 \$

15,829 \$

46,600 \$

(5,128) \$

67,413 \$ (12,087) \$

(671) \$

(9,900) \$

(5,243) \$

16,500

50,000

72,500

(3,740)



West Rutland Fire Department

P.O. Box 206 West Rutland, VT 05777

Annual Report of the Fire Chief

It is my honor once again to provide the Annual Report of the Fire Chief to the citizens of the Town of West Rutland. 2016 marked the 125th anniversary of the formation of the West Rutland Fire Department. As we move into our 126th year of service, we look forward to continuing the tradition of providing our citizens with high quality professional emergency responses to fire, rescue, and hazardous material incidents as we have done in the past.

The Fire Department's Fire Prevention Program continued once again this year during Fire Prevention Week in October. This year, our firefighters delivered presentations to grades K-3 at the West Rutland School. We have seen the value of these programs first hand and I encourage parents to discuss fire safety with your children to continue these lessons at home.

Our department is served by a group of very dedicated volunteers who continue to spend many hours each year responding to emergency calls, enhancing their skills by training, and performing maintenance on our facility and equipment. This year we recognized Firefighters Pete Guay for 25 years of service, Lori Lyons for 20 years of service, and Tyler Alexander for 5 years of service.

Our community is very fortunate to be served by all of our dedicated firefighters who respond at a moment's notice to your calls for assistance. I would like to thank the families of our firefighters for their continued patience, support, and understanding when we are called to duty. I would also like to thank the residents of West Rutland for your continued support of the fire department. Any West Rutland resident who is interested in serving our community as a firefighter can obtain more information by contacting the fire chief.

Respectfully submitted.

Joseph Ska

Chief

Current Firefighter Roster

Name	Years of Service	Name	Years of Service
Joseph Skaza, Chief	44	Rodney Kenyon	16 .
Steve Czachor, Fire Warden	38	Jeffrey Wos	11
Thomas Lacz, 2nd Assistant Chief	29	Tyler Alexander	5
Christopher Jakubiak	29	Andrew FitzGerald	3
Pete Guay	25	Tyler Bathalon	2
Jeff Lacz	23	Josh Webster	1
Michael Skaza, 1st Assistant Chie.	f 23	David Joslin	1
Lori Lyons, Clerk	20	Dillon Notte	1/2
Scott FitzGerald	16	Cliff Jagodzinski	1/2

2016 Emergency Call Volume

Motor Vehicle Accident	23		Carbon Monoxide Detector Activation	2
Mutual Aid Call	11		Citizen Assist	2
Fire Alarm Activation	6		Motor Vehicle Fire	2
Swamp, Grass, or Brush Fire	4		Smoke Condition in a Building	1
Smoke/Odor Investigation	4		Furnace Malfunction	1
Structure Fire	3		Outdoor Burning Complaint	1
Hazardous Materials Spill/Leak	3	10	Chimney Fire	1

Smoke and carbon monoxide detectors save lives!

Make sure that you have working smoke detectors near your bedrooms and on every level of the home. You should have at least one carbon monoxide detector near your bedrooms. Test them monthly and change the batteries twice a year.

Post your address number clearly.

When an emergency occurs, it is important that emergency services can quickly locate the incident. Please be sure that you display your address number in a location that can easily be seen from the roadway. Posting your address number helps us to find both you and your neighbors quickly.

Outdoor Burning Regulations

Burn permits are required for outside burning within the Town of West Rutland and can be obtained by calling Forest Fire Warden Steve Czachor at 438-2840. Permits can only be issued for the burning of natural products when conditions are safe and burning will not create a nuisance. All outside burning must comply with Town Ordinance.

WEST RUTLAND RECREATION DEPARTMENT

The West Rutland Recreational Sports program has had a very successful year. This year's spring softball and baseball program (T-Ball, Mighty-Mights, Minors and Majors Baseball/Softball for grades pre-K – grade 6) had 92 participants. Teams were instructed by dedicated volunteer coaches who were instrumental in the season's success. Thanks and appreciation go to these volunteers who gave of their time and talents to instill knowledge and love for the game. Many thanks also to Jason Skaza for raking and maintaining the ball field.

Our summer softball season suffered a terrible loss with the passing of a beloved coach, Jeff McGuiness. His love of softball along with his kind and caring nature will be sorely missed by all that knew him. There were 12 "Guinner's Girls" this year. They were coached by volunteers Peter Guay and Jason Sevigny. Many thanks to them for their dedication.

The concession stand was up and running thanks to Cara Ricci Elliot who donated many hours to its operation.

We would like to give special thanks and recognition to our generous sponsors, who provide vital support to our Recreational Baseball/Softball program. They are as follows: West Rutland American Legion, Bailey Motors, Jiffy Mart, Sweet Caroline's, Fabian Earthmoving, H. Hirschmann LTD, Poultney Pools, SE Smith, Stewarts Shops, Lake Sunapee Bank and the West Rutland Rotary

The Recreational Soccer program was again managed by Ian Akin and Scott Maxham (IMX Football Club). The knowledge, skill and love they have for the game is infectious. IMX Soccer also offers many different programs that run throughout the summer, building on the skills their players develop during their regular season. Many thanks to Chris Hogan for hours spent brush hogging the field.

Rec Basketball Skills and Drills program for grades Pre-K through grade 4 had a great season. This year we had 49 participants. Many thanks to Don Dunchus, Jr. who instructed grades Pre-K through grade 2. This year Christie Wright, Melissa Guay, Kendra Hogan and Melissa Clark coached grades 3 and 4. This year's girls grades 3/4 team placed first at the Christ the King tournament with our other teams also having great success. Many thanks to Joe Harrington and the West Rutland School for their support of our programs.

Special thanks to Christie Wright and Heath Cardi for their willingness to oversee the Basketball open gym sessions on Sundays. A debt of gratitude is owed to them by all those who take advantage of this time to build their skills

Additionally, I would like to thank Mary Ann Goulette and the West Rutland Select Board for their continued support of Recreation programs for our

community. I am certain with the continued support of the parents and the community the recreation program will continue to grow.

Mike Senecal



Vermont League of Cities and Towns 2016 Overview

"Serving and Strengthening Vermont Local Government"

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities and directed by a 13-member Board of Directors comprising municipal officials from across the state, elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 138 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

Vermonters use local government services on a daily basis – highways, police, fire, recreation, libraries, sewer, and water. These local efforts are led largely by volunteer elected and appointed municipal officials.

VLCT provides the following services to its member cities and towns, to assist them in providing their citizens with quality services at affordable costs:

- Legal, consulting, and education services. VLCT's Municipal Assistance Center (MAC) provides training, information and assistance to municipal officials to help them carry out their legal responsibilities. Responding to member inquiries about Vermont law and best practices in municipal governance is a key MAC service. Attorneys and staff answer 4,000 member questions each year. In 2016, nearly 1,500 people received training at 30 day-long and on-site workshops covering topics that included Open Meeting Law compliance, financial management, and conducting effective property tax appeal and land use hearings. Consulting services include legal drafting and review of policies and ordinances, governmental accounting, and town manager recruitment. Members who respond to MAC's annual compensation and benefits survey receive a complimentary copy of the research report. MAC also offers in-depth technical assistance through our Water Resources Protection and Human Resources assistance programs. Publications including model documents, technical papers, handbooks, and past newsletter articles are available on VLCT's website.
- Advocacy representation at the state and federal levels to ensure that municipalities have the
 resources and authority needed to serve their citizens. VLCT is a leader in the renewable energy
 debate, enhancing voter authority in local governance decisions, municipal efforts to clean up Vermont's
 lakes and rivers, and securing revenues for town highway and bridge maintenance programs. Municipalities
 will face significant challenges in the 2017 legislature as limited financial resources at the national and
 state level continue to force more demand for services at the local level. VLCT also provides a Weekly
 Legislative Report that details legislative issues affecting municipal government. It is available free-ofcharge on the VLCT website.
- Opportunities to provide purchasing of needed services at the lowest cost. Members may purchase municipal unemployment, property, casualty, and workers' compensation insurance coverage for local operations. The VLCT Employment Resource and Benefits (VERB) Trust continued to help towns navigate the complexities of health insurance procurement and to secure group life, disability, dental and vision insurance. When substantial municipal damages result from weather events, or towns suffer from other covered losses and lawsuits, the value of membership in the VLCT Property and Casualty Intermunicipal Fund (PACIF) is quite clear, as members benefit from the broad coverage, excellent re-insurance, and prompt service and claims payments provided. The Trusts are stewards of \$26 million in municipal tax dollars spent for insurance and risk management services in 2016. More than \$1 million in ownership dividends was returned to PACIF and VERB members as contribution credits.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit www.vlct.org.



West Rutland School

A Vermont K-12 Public School Committed to Excellence

Sarah Merrill Principal Joseph H. Harrington Associate Principal 713 Main Street West Rutland, VT 05777

Phone (802) 438-2288 Fax (802) 438-5708 http://westrutlandschool.org

February, 2017

Dear Community Members,

Greetings from your School Board! We have been working hard to prepare our proposed school budget. We are all mindful of the ever-increasing cost of public education and the direct impact it has on our property taxes. We continue to be conscientious with our tax dollars. Our staffing has been adjusted to reflect student needs and enrollment. We adjust the budget as needed to be as lean and efficient as possible. However, our number one goal is to provide the best possible education for all students and there is only so much to cut.

Our proposed FY 2018 overall expenditure budget represents a <u>decrease</u> from the FY 2017 budget of \$63,212 or -1.09%. For the second year, the school district budget warning defines total budgeted expenses and how this translates into education spending per equalized pupil of 15,830.44 which is 11.4% higher than the current year. This results from several factors including a one-time change in revenue and a slight reduction in pupils. As you can see from the overall expenditure budget reduction, West Rutland has been, and continues to be, a very low spending school district.

The School Board proposes a second warning this year concerning our Act 46 governance merger. After 18 months of study with the Act 46 Study Committee, a governance merger has been proposed for Poultney and Proctor to join with West Rutland and become a larger PK-12 unified district of nearly 1,000 students called Quarry Valley. By merging governance, we can better share resources and improve opportunities for students. We will also be able to avoid state penalties and take advantage of tax reductions over 4 years, while we continue to operate five schools and offer extended academic and extracurricular opportunities. We urge you to become informed about the proposal and vote on March 7th. Please visit the merger website for more information: https://sites.google.com/a/rcsu.org/rcsu-rswsu/

Our students represented the school very well this year in the Halloween Parade, winning a major award! Our students continue to excel in the Destination Imagination statewide competition. Our graduation rates are high and our students perform well on academic assessments. Our athletic teams continue to succeed. Our music and art students are thriving. With your support, we continue to provide every child in our school with an electronic device (i.e. personal computer, tablet). We support all our learners and would be remiss in our duty if we did not provide our children the tools necessary to succeed at school and prepare them for the future. We are so proud of our students!

Your continued support means a great deal to the School Board, administration and school staff. West Rutland is a great place to live and raise a family. Our town is moving in the right direction, with many positive things happening. Rutland Central Supervisory Union continues to enact our vision of excellence. Our principal, Sarah Merrill provides a well-rounded, dynamic education to all our children in West Rutland. School administration is working in partnership with parents, faculty and staff. Our school is the focal point of our community. We would love to see more people move here and send their kids to our school. We can accomplish many things if we all work together. Thank you for your support!

The West Rutland School Board

Blake Cushing, Chair Francesca Girardi, Vice Chair Tom Callahan, Clerk Lisa Wright, Member Kristy Cardi, Member

RUTLAND CENTRAL SUPERVISORY UNION 16 Evelyn Street Rutland, VT 05701

Office of the Superintendent Debra Taylor, Ph.D. Phone: 802-775-4342, ext 103

Fax: 802-775-7319

Email: debra.taylor@rcsu.org

Website: www.rcsu.org

February, 2017

Dear Community Members,

We have made great strides in our schools enhancing instructional programs and providing a very high quality education to our students. In my sixth year as Superintendent, I am honored to work with our dedicated staff, and interact with our amazing students and committed parents.

We are firmly committed to ensuring high levels of learning for all our students. We are striving to achieve learner-centered schools. Working toward this end, our classrooms and schools are centered on intellectually rigorous learning, incorporating technology. We know that while we do many things well there are also areas in which we need to improve. We accept and embrace our responsibility to continuously improve to better meet the needs of each and every one of our students.

Our administrators, faculty and staff personalize learning, develop potential and equip students with the ability to think freely and independently by increasing student voice and choice. We aim to serve learners by allowing good teaching to flourish, supporting growth and celebrating excellence. We nurture and reward professional development and support curriculum, instruction and assessment that is transformative.

Our schools are continuing to move toward a learner-centered education model designed to help our students become self-directed learners while providing accurate feedback about their progress. To learn more about this transformative change, see this web link: http://www.rcsu.org/departments/curriculum This model:

- enables students to track their progress by aligning learning with a set of common proficiencies and clarifying what success looks like;
- · provides accurate, regular feedback to students around their performance toward meeting the proficiencies;
- gives students choices around when, where, and how to access and demonstrate their learning of the proficiencies.

I would be remiss if I did not elaborate further on the exciting improvements in our 21st century school communities! We are continuing our initiatives and general philosophy of pushing the boundaries with technology. All schools in our supervisory union will be participating in the 3D VT competition at the state level this year and are getting 3D printing upgrades to make bigger, more detailed models. The makerspaces in every building are growing at a lightning pace. Interactive distance learning video conferencing, green screens for video editing and multimedia classes, as well as robotics programming program are taking shape! Plus, there has been a virtual reality curriculum launched to capture the students' learning imagination and send engagement into the stratosphere!

Our School Boards appointed an Act 46 Study Committee to examine governance unification options in response to requirements of this new legislation. After 18 months of study, the Act 46 Study Committee has unanimously recommended a comprehensive plan to the State Board of Education:

- 1. Merge governance of Poultney, Proctor and West Rutland to new Quarry Valley School District
- 2. Merge governance of Middletown Springs and Wells to new Wells Springs School District
- 3. Include Districts of Rutland Town and Ira in merged Supervisory Union
- 4. Merge Rutland Central and Rutland Southwest Supervisory Unions

Rutland Central Supervisory Union serves the schools and communities of Proctor, Rutland Town and West Rutland.

Our Mission is to ensure that all students learn at a high level.

A governance merger has been approved by the State Board of Education for Poultney, Proctor and West Rutland to become a PK-12 unified district of nearly 1,000 students called Quarry Valley. One Board with representatives from the three communities will govern the district. No schools will close and athletic teams will continue to represent each high school. A governance merger has also been approved for Middletown Springs and Wells to become a PK-6 unified district of nearly 300 students with secondary tuitioning called Wells Springs. One Board with representatives from each of the two communities will govern the district. No schools will close. A successful vote of all five communities on Town Meeting Day. March 7. is required in order for the Quarry Valley and Wells Springs mergers to go into effect on July 1, 2018.

Rutland Town and Ira are unable to merge as there are no like school partners available. Therefore, each of these districts conducted a self-study to demonstrate that they meet the goals of Act 46 and the Vermont Quality Standards. They also demonstrated that they are closely linked to the SU in this region through leadership and student support. The committee recommends that these two districts remain in the newly merged SU. The State Board of Education has received these reports and will take action on a future date.

Merging RCSU and RSWSU will result in 1,817 students and four districts. By merging governance and expanding our supervisory union region, we can better share resources and improve opportunities for students. The State Board determines SU composition and they have received this recommendation. They will take action at a later date.

The committee was unanimous in their recommendation for this comprehensive plan. We urge you to become informed about the proposal. Please visit the merger website for more information: https://sites.google.com/a/rcsu.org/rcsu-rswsu/

During the past year, we have also addressed building improvements. Thanks to our Rutland Town and West Rutland communities for approving bonds to allow us to complete necessary building upgrades, security and energy efficiencies. Meanwhile, both Proctor Elementary and Rutland Town have solar panels and Proctor has recently installed pellet boilers. Thank you for your continuing support of our schools. Taxpayers reap the benefits of our energy efficiency in real savings.

Our School Boards have worked tirelessly to prepare proposed budgets which are centered on our students and dedicated to their learning while still within our community's means. Developing a budget for students growing up in our global society is a wonderful challenge. This year our budgets have been scrutinized and all demonstrate reduced expenditures. To ensure maximum savings we have continued cooperative and centralized services for our schools at the supervisory union including curriculum development, construction coordination, joint negotiations, coordinated transportation, special education and food service. This and other cooperative efforts improve efficiency and maximize our resources.

In conclusion, I would like to thank the many volunteers who have served our school communities throughout the past year. Grandparents, parents, and community members regularly assist our teachers and support our students in classroom and school—wide projects. We are so fortunate to have the support of our communities as we work together to ensure that all our students reach their full potential. Thank you!

We invite you to review budget information in this annual report and visit our school and supervisory union websites and learn more about our programs, services and successes. As always, feel free to call or email me or your School Board members if you have any questions.

Yours in Education,

Debra J. Taylor, Ph.D. Superintendent of Schools

Report of the Principals West Rutland School

West Rutland School is guided by our mission to ensure all students learn at high levels. We are committed to educating the whole child by attending to the social, emotional, cognitive and physical growth and development of *all* students. West Rutland School provides a rigorous curriculum guided by our learner-centered model and extensive opportunities for involvement in extra- and co-curricular activities.

West Rutland School adopted the Vermont State Proficiency-Based Graduation Requirements (PBGR) in 2016. The proficiencies are a set of content knowledge and skills connected to our state standards which are required to qualify a student for earning a high school diploma. Teachers at all grade levels are working to align curriculum with proficiencies while developing scoring criteria to assess student learning. This work provides a roadmap for teachers with defined, high level learning outcomes for students.

In addition to the adoption of the PBGRs, West Rutland School has begun to pilot the Learner-Centered Model. In the Learner-Centered Model, students become the center of the learning process. Students are encouraged to take charge of their learning by engaging in the learning cycle: setting goals, learning, reflecting and setting new goals. The focus is on learning how to learn while given multiple opportunities to choose when, where, and how each proficiency will be met. To support this shift, teacher teams, targeting each element of the school's action plan, have been working to put structures in place to support a more student-directed mode of learning. They are working to disaggregate work habits from academic learning, modify the extra-curricular eligibility rules, create a proficiency-based transcript, schedule time for students to be able to receive extra support in subjects and proficiencies in which they may be struggling with, and engage the community in their transformation efforts.

West Rutland School is committed to preparing our students to be college and career ready. This preparation begins in our dynamic pre-kindergarten program where our youngest learners begin their educational journey. As students move through each grade level they are presented with formidable, differentiated and active learning opportunities based on best practices in teaching and learning.

Our high school provides a plethora of learning opportunities for our students. Students at West Rutland School are offered Advanced Placement (AP) Courses in English Language, US History, Statistics and Calculus. Currently seventeen students are enrolled in AP courses. This year we are offering on-site dual enrollment courses in English Composition and in Statistics. Twelve students are enrolled in our on-site dual enrollment courses. The Flexible Pathways Act, an initiative created by Act 77 in 2013, supports our learner-centered model, giving students ownership of their learning opportunities.

Flexible Pathways promotes the following:

- expansion of the existing statewide dual enrollment program. Currently twenty students receive vouchers to enroll in college level courses
- expansion of the early college program. Two students are interested in early enrollment in a full year of college-level classes while simultaneously completing their high school degree
- increased access to work-based learning. This year nine students are engaged in activities involving actual work experience or which connect classroom learning to employment and careers
- increased virtual/blended learning opportunities. There are eleven students who access coursework using technology to connect with a virtual classroom
- increased access to career and technical education. Twenty students are enrolled in a program of study at the Stafford Technical Center

These opportunities provide our students with high level academic courses, alternate learning structures, and opportunities to personalize their high school plans.

In addition to our academic offerings, West Rutland School provides extra- and co-curricular activities to supplement the learning experience. These activities provide opportunities for students to get involved in interest-based activities, and to learn time management skills and the importance of long term commitments while building effective relationships with peers. Many of our students are involved in the visual and performing arts, in after-school and co-curricular clubs, and in seasonal athletics. Some of our achievements include:

- · The Varsity Girls Basketball Team reached the state finals.
- The Varsity Girls Softball and Soccer Teams reached the state semi-finals.
- · The Varsity Boys Soccer Team reached the state finals.
- The Unified Sports Teams participated in the Special Olympics soccer, bowling, and snowshoeing tournaments.
- The Destination Imagination Teams won at the state level.
- The WRS Rock Lab performed a concert at Whitehall Elementary School and at the West Rutland Town Hall as part of the Summer Concert Series.
- Two Stafford Technical Center students received gold medals at the National Skills USA competition.
- Student artists exhibited their work at the Chaffee Center Art Show and Casella Gallery at Castleton University.
- Sixteen musicians were selected to participate in the instrumental and choral district festival.
- Two students are participating in the Castleton University Honors Band.
- Our Rutland Halloween float was honored with the Tom Fagan Award.
- The National Honor Society provided food to our local food cupboard from their schoolwide Thanksgiving Food Drive.

Many of these successes are supported by school-based and local organizations. Our partnership with the Booster Club provides ongoing support for our athletic department as well as an outstanding community-focused Homecoming Weekend. They purchased and installed our new batting cage to support our spring sports athletes. Our Parent-Teacher Community (PTC) organizes free, family-oriented events such as the Trunk or Treat, Breakfast with Santa, and the Easter Egg Hunt. Our partnership with Tapestry, the after-school program for students in grades K-5, accommodates working families with after-school supervision for their children which focuses on socialization, fine/gross motor activities, and academic support. The local West Rutland Fire Department visits our elementary students to provide age-appropriate fire safety instruction. We are grateful for these amazing volunteers who give so unselfishly of their time to our children.

On Veterans' Day we partnered with the VFW to invite West Rutland veterans to a special luncheon with our students. Our partnership with the Town of West Rutland remains strong as we support one another in community activities and events such as the West Rutland Christmas Tree Lighting and the painting of a mural at the West Rutland Recreation Center.

Our beautiful West Rutland School building received much needed upgrades and renovations. The construction included:

- 1927 Wing: first, second, and third floor bathrooms full demolition and reconstruction
- Locker Rooms full demolition and reconstruction
- Construction of a new fitness and training room
- Elevator, Fire Panel and Electrical Panel updates
- Outdoor Drainage improvements
- Plumbing replacements and upgrades
- Roof replacement and upgrades, including ventilation system
- Kitchen Cooler, Freezer, Dishwasher replacement
- Ceiling Tiles upgrades
- Windows (parts of the building) replacements
- Doors replacements and magnetic locks

In addition to our major bond renovations, we have upgraded the baseball field, constructed a new dug out, and installed a new batter's cage on the grounds. These upgrades and renovations modernize the building for 21st century learning, provide a safe, healthy environment, and instill a sense of pride in our community.

The staff at West Rutland School is committed to serving all students in their academic and extracurricular activities. Our staff work tirelessly to implement best teaching practices, build positive relationships, and support all learners. They engage in ongoing, embedded professional development to meet federal, statewide and local initiatives. It is not uncommon to see our staff

working diligently in the classrooms all day and sitting in the stands to support our musicians and athletes the same evening.

West Rutland School's commitment to ensure all students learn at high levels is held in the greatest regard. We will continue to provide diverse learning opportunities, a variety of extra- and co-curricular opportunities, and strong staff/student relationships so all students meet their educational goals. We appreciate the support provided by our superintendent, supervisory union staff, Board of School Directors, community and parents. We are honored to lead the West Rutland School community, and we will continue to ensure an equitable, fiscally responsible, and sustainable system for all students.

Respectfully submitted,

Sarah P. Merrill, Principal

Joseph Harrington, Associate Principal

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District	West Rutland	T237		Property dollar equivalent yield	Homestand Lacrate per \$10,070 of screeding per equalized number 1
County:	Rutland	Rutland Central		10,076	1.00
					coma dollar equivalent riol Uf5 of nousehold income
Expendit	ures	FY2015	FY2016	FY2017	FY2018
	Budget (local budget, including special programs, full technical center expendeures, and any Act 144 expendators)	\$5,647,580	\$5,763,687	\$5,814,209	\$5,750,997
gara	Sum of separately warned articles passed at town meeting	+			
minus	Act 144 Expenditures, to be excluded from Education Spending (Merchester & West Window only) Locality adopted or warned budget	\$5,647,580	.55,763,687	\$5,814,209	\$5,750,997
pla	Obligation to a Regional Technical Center School District if any	+			-
phia	Prior year deficit repayment of deficit . Total Budget	\$5,647,580	\$5,763,687	\$5,814,209	\$5,750,997
	S.U. assessment (included in local budget) - informational data Prior year deficit reduction (included in appendance budget) - informational data	-			\$738,977
Revenue	- (K	-		V3	
	Offisetting-revenues (categorical grents, donations, tuttions, surplus, etc., including local Act 144 tax revenues)	\$1,061;816	\$1,100,052	\$1,128,694	\$668,475
phis	Capital debt aid for eligible projects pre-existing Act 60 All Act 144 revenues, including local Act 144 tex revenues (Marchester & Violt Window only)				
	Offsetting revenues	\$1,061,816	\$1,100,052	\$1,128,694	\$668,475
	Education Spending	\$4,585,764	\$4,663,635	\$4,685,515	\$5,082,522
	Equalized Pupils	327.03	335.21	329.75	321.06
/04/02	Education Spending per Equalized Pupil Less ALL net eligible construction costs (or P&I) per equalized pupil	\$14,022.46 \$183.56	\$13,912.58 \$158.49	\$14,209.29 \$154.13	\$15,830.44 5349
Market S	Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup) Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public	*	4	-	\$0
	schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equip). Less SpEd costs if excess is solely attributable to new SpEd spending if district has	-		,	
	20 or fewer equalized pupils (per eqpup) Estimated costs of new students after census period (per eqpup)				
mittra	Total fullions if fullioning ALL K-12 unless electorate has approved fullions greater than average announced fullion (per egpup)				,
PHONE	Less planning costs for merger of small schools (per equip) Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equip)	· NA	•	\$10.28	\$7
	Excess spending threshold	Weshold = \$18,166 \$16,166,00	tiveshed# = \$17,163 \$17,103.00	Allowable growth \$14,211.04	\$17,386.00
plus	Excess Spending per Equalized Pupil over threshold (if any) Per pupil figure used for calculating District Equalized Tax Rate	+ 514,022	\$17,103.00	\$14,217.04	\$15,830.44
NY X	District spending adjustment (minimum of 100%)	151.023% hourd on 59,285	147.083%	145.472% hased on yield \$9,701	157.110% based on yeld \$10,076
Proratin	ig the local tax rate Anticipated district equalized homestead tax rate (to be proried by line 30)	\$1,4800	\$1,4561	\$1,4647	\$1,5711
	(\$15,830.44 ÷ (\$10,076.00 / \$1.000))	bused on SO.P.E.	based on 50 99	Based on \$1.00	Jaesed on 51 00
	Percent of West Rulland equalized pupils not in a union school district	100.00%	100.00%	100.00%	100,00%
	Portion of district eq homestead rate to be assessed by town (100,00% x \$1.57)	\$1.4800	\$1,4561	\$1,4647	.\$1.5711
	Common Level of Appraisal (CLA)	106.28%	105.27%	105.79%	106.12%
	Portion of actual district homestead rate to be assessed by town (\$1.5711 / 106.12%)	\$1.3925 based on 30,03	\$1.3832 based on 50 97	\$1.3845 bessel or \$1.00	\$1.4805 bases on \$1.00
	**	If the district belongs to a The tax rate shown repre- spending for students who	sents the estimated p	ortion of the final home	stead tax rate due to
		the income cap percentag	je.		
Ŷ.	Anticipated income cap percent (to be provided by line 30) [(\$15,830.44 + 311.875) x 2.00%]	2.72% bested on 1.60%	2.65% based on 1.60%	2.61% based on 200%	2.67% based on 2.00%
	Portion of district income cap percent applied by State (100.00% x 2.67%)	2.72% besed on 1.80%	2.65% based on 1.60%	2.61% based on 2.00%	2.67% beset on 0.00%
				-	
	AS A STATE OF THE				

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Prior Years Comparison

C Name (britishy gilmen) Downlands | File PriorYest SA

Comparative Data for Cost-Effectiveness, FY2017 Report 16 V.S.A. § 165(a)(2)(K)

School: West Rutland School S.U.: Rutland Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports": http://www.state.vt.us/educ/

FY2016 School Level Data

Cohort Description: K-12 (11 schools in cohort) Cohort Rank by Enrollment (1 is largest)

4 out of 11

	(1) deliberation				4.000			
	School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
2	Canaan Schools	PK - 12	195	18,00	1.00	10.83	195.00	18,00
aller	Concord Graded/High School	PK - 12	212	14,15	1,00	14.98	212.00	14.15
S	Danville School	PK - 12	347	37.90	2.00	9.16	173.50	18.95
	West Rutland School	PK -12	352	35,80	1.90	9.83	185.26	18.84
ger	South Royalton Elementary/High School	PK - 12	379	33.90	2.00	11.18	189,50	16.95
5	Twinfield USD #33	PK - 12	389	36.40	2.00	10.69	194.50	18.20
V	Blue Mountain USD #21	PK - 12	409	43.50	2.50	9.40	163.60	17.40
	Averaged SCHOOL cohort data		272.27	26.62	1.64	10.23	156.39	16.27

School District: West Rutland

LEA ID: T237

FY2017

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures. The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2015 School District Data

Cohort Description: K - 12 school district

(35 school districts in cohort)

School district data (local, union, or joint of	district)	Grades offered in School District	Student FTE enrolled in school district	Current expenditure student FTE EXCL special education	UDING
1 Proctor		PK-12	268.39	\$14,934	Curren
Bethel		PK-12 PK-12	282.94 337.89	\$13,266 \$14,035	calcula by a di
West Rutland		PK-12	345.44	\$12,794	that dis
Royalton Twinfield USD #33		PK-12	364.82	\$12,507	tuitions other p
4		PK-12	365.07	\$15,095	equipm
Blue Mountain USD #21		PK-12	388.29	\$14,686	educat
veraged SCHOOL DISTRICT cohort data			783.66	\$13,592	

Cohort Rank by FTE (1 is largest) 26 out of 35

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tultions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

7 Sc	hool D	istrict Data					A country of the country of the country	al tax rate, K-1	The second second second
				St	chool district tax n	ate	of prorate	d member dist	trict rates
				SchlDist	SchlDist	SchiDist	MUN	MUN	MUN
				×	Education	Equalized	Equalized	Common	Actual
		7	Grades offered	Equalized	Spending per	Homestead	Homestead	Level	Homestead
			in School	Pupils	Equalized Pupil	Ed tax rate	Ed tax rate	of Appraisal	Ed tax rate
	LEA ID	School District	District			Use these tax rates to compare towns			ese tax rates are comparable due to CLA's.
4	T160	Proctor	PK-12	288.59	15,464.46	1.5941	1.5941	111.99%	1.4234
Smaller	U146	Rivendell Interstate Scho	PK-12	296.68	18,311.04	1.8875		-	
S	T057	Danville	PK-12	317.65	15,083.71	1.5754	1.5754	102.88%	1.5313
	T237	West Rutland	PK-12	329.75	14,209.29	1.4647	1.4647	105.79%	1.3845
Biger	T171	Royalton	PK-12	332.09	14,756.90	1,5212	1.5212	106.75%	1,4250
18	T005	Arlington	PK-12	380.07	15,294.09	1,5766	1,5766	107.02%	1.4732
·V	U033	Twinfield USD #33	PK-12	396.29	15,752.71	1.6442			-

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a formal selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

AOE/School Finance/bci 22Jan16

C:\Users\brittany.gilman\Downloads\ FY18 Comp Data v01

FY18 Pr	oposed Budget		
		FY18 Proposed	
	FY17 Budget	Budget	Budget Change
	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018
Local Revenue			
001-0000-41302-00-00-000 Tuition Prek LEA		(4,400)	(4,400
001-0000-41312-00-00-000-00 Tuition K-6 LEA	(131,350)	(108,000)	23,350
001-0000-41322-00-000-00 Tuition 7-12 LEA	(254,400)	(198,000)	56,400
001-0000-41362-00-000-00 Tuittion Spec Ed - LEA	(27,000)	(198,000)	27,000
001-0000-41510-00-00-000-00 Interest	(5,000)	(5,000)	1 -
001-0000-41700-00-000-00 Interest	(3,500)	(4,000)	. (500)
001-0000-41941-00-00-000-00 SE Excess Cost Reimb	(61,000)	(24,912)	36,088
001-0000-43150-00-000-00 SE Excess Cost Reinto	(32,900)	(40,000)	(7,100
01-0000-43201-00-00-000-00 Mainstream Block	(120,972)	(40,000)	120,972
001-0000-43201-00-00-00 Mainstream Block	(365,852)	(181,164)	184,688
001-0000-43204-00-000-00 EEEP Grant	(12,400)	(181,104)	12,400
001-0000-43282-00-00-000-00 EEEP Grant 001-0000-43282-00-00-000-00 Driver Education		(2,000)	12,400
001-0000-43282-00-00-000-00 Driver Education 001-0000-43308-00-00-000-00 Vocational transportation	(2,000)	(2,000)	11.200
001-0000-43308-00-00-000-00 Vocational transportation	(1,000)	- (1,000)	- 11,320
001-0000-44454-00-00-000-00 Child Care Food Program		(1,000)	•
Total Local Revenue	(100,000)		460,219
otal Local Revenue	(1,128,694)	(668,475)	460,219
1100 Direct Instruction Regular Education			
001-1100-51100-00-64-100-25 RI wages K-12	121,417	83,397	(38,020)
01-1100-51100-10-64-100-25 RI wages K-6	859,384	965,186	105,803
01-1100-51100-30-30-100-25 Driver Ed wages	6,500	6,696	196
01-1100-51100-30-64-100-25 RI wages 7-12	780,337	783,708	3,371
01-1100-51105-00-64-100-25 RI other wages K-12	23,500	21,500	(2,000)
01-1100-51110-11-31-100-25 RI wages PreK	19,200	17,769	(1,431)
01-1100-52100-00-64-100-25 RI health ins K-12	15,267	15,396	129
01-1100-52100-10-64-100-25 RI health ins K-6	219,481	237,046	17,565
01-1100-52100-11-31-100-25 RI health ins PreK	10,888	11,359	470
01-1100-52100-30-64-100-25 RI health ins 7-12	169,260	187,942	18,682
01-1100-52200-00-64-100-25 RI FICA K-12	11,086	8.022	(3,064)
01-1100-52200-10-64-100-25 R1 FICA K-6	63,132	71,091	7.959
01-1100-52200-11-31-100-25 RI FICA PreK	1.469	1.359	(109)
01-1100-52200-30-30-100-25 Driver Ed FICA	497	512	15
01-1100-52200-30-64-100-25 RI FICA 7-12	57,238	57,727	- 489
01-1100-52300-00-64-100-25 R1 life ins K-12	95	93	(2)
01-1100-52300-10-64-100-25 RI life ins K-6	1.475	1,536	61
01-1100-52300-11-31-100-25 RI life ins Pre K	120	. 74	(46)
01-1100-52300-30-64-100-25 RI life ins 7-12	1,465	1.284	= = = '(181'
01-1100-52400-10-64-100-25 R1 retirement K-6	1,398	1.642	245
01-1100-52400-11-31-100-25 RI retire. Pre K	768	711	- (57)
01-1100-52400-30-64-100-25 RI retirement 7-12	2,501	2,817	- 316
01-1100-52500-00-64-100-25 RI W/C K-12	486	860	374
01-1100-52500-10-64-100-25 RI W/C K-6	6,265	8.519	2,254
01-1100-52500-11-31-100-25 RI W/C Pre K	142	163	21
01-1100-52500-30-64-100-25 RJ W/C 7-12	5,675	6,945	1,270
01-1100-52600-00-64-100-25 RI unemp. K-12	265	198	(67)
01-1100-52600-10-64-100-25 RI unemp K-6	4,005	3,263	(742)
01-1100-52600-10-04-100-25 RI unemp Pre K	235	158	(77)
01-1100-52600-11-51-100-25 RI unemp 7-12	4,190	2,796	(1,394)
01-1100-32500-30-64-100-23 RI unemp 7-12 01-1100-52700-00-64-100-25 RI prof dev K-12	3,000	. 3,000	(1,374)
The state of the s	7,000	9,000	2,000
01-1100-52700-10-64-100-25 RI prof dev K-6			(4,000)
01-1100-52700-30-64-100-25 RI prof dev 7-12	16,000	12,000	110
01-1100-52900-00-64-100-25 RI dental ins K-12	390		1,975
01-1100-52900-10-64-100-25 RI dental ins K-6	6,194	8,169	1.9/5

001-1100-52900-30-64-100-25 RI dental ins 7-12	5,575	7,169	1,594
001-1100-52910-00-64-100-25 RI disability K-12	250	253	. 3
001-1100-52910-10-64-100-25 RI disability K-6	3,215	3,576	. 361
001-1100-52910-11-31-100-25 RI disability ins Pre K	75	68	. (7
001-1100-52910-30-64-100-25 RI disability 7-12	2,913	2,901	. (12
001-1100-53200-00-16-100-25 All prog purch serv K -12	6,500	3,000	(3,500
001-1100-53200-30-30-100-25 Driver Ed purch svc	1,000	1,000	P 4
001-1100-53210-00-16-100-25 RI Purch sub K-12	1,000	1,000	-
001-1100-53210-10-16-100-25 RI Purch subs K-6	25,000	22,000	(3,000
001-1100-53210-11-31-100-25 RI Purch sub Pre K	1,500		(1,500
001-1100-53210-30-16-100-25 RI Purch sub 7-12	20,000	20,000	
001-1100-53211-11-31-100-25 Pre K Serv - Preschool Partnerships	21,814	15,890	(5,924
001-1100-53300-00-33-100-25 Enrich Purch Svc.	5,000	8,000	3,000
001-1100-53320-00-16-100-25 Purch serv - RCSU (Title 1 and ELL)	- 55,000	56,000	1,000
001-1100-53320-11-31-100-25 Pre K Purchased service - RCSU	66,150	60,500	(5,650
001-1100-54300-00-27-100-25 Copier maint	15,000	10,000	(5,000
001-1100-54300-00-44-100-25 Music repairs	900	300	(600
001-1100-54300-30-30-100-25 Driver Ed repairs	250	250	The state of
001-1100-54400-00-27-100-25 Copier lease	15,000	12,000	(3,000
001-1100-55680-30-39-100-25 Tech Ctr tuition - State	100,124	141,807	41,683
001-1100-55690-30-39-100-25. Tech Ctr tuition - School.	68,908	90,607	21,699
001-1100-55800-10-16-100-25. All programs travel K- 6	300	1,000	7.00
001-1100-55800-30-16-100-25 All prog travel 7-12	300	1,000	700
001-1100-56100-00-16-100-25 All prog supply K-12	3,000	5,000	2,000
001-1100-56100-00-27-100-25 Copier supplies	5,000	4,500	(500
001-1100-56100-00-44-100-25 Music supplies	1,000	700	(300)
001-1100-56100-00-47-100-25 Phys.Ed supplies	2,300	1,500	(800)
001-1100-56100-10-02-100-25 K,1,2 supplies	3,600	3,600	
001-1100-56100-10-08-100-25 3 & 4 supplies	2,400	2,400	
001-1100-56100-10-12-100-25 5 & 6 supplies	1,800	2,400	600
001-1100-56100-10-17-100-25 Art supplies K-6	2,600	2,600	
001-1100-56100-10-43-100-25 Math supplies K - 6	3,000	3,000	-
001-1100-56100-11-31-100-25 Pre K Supplies	1,100	3,000	1,900
001-1100-56100-30-17-100-25 Art supplies 7-12	3,700	3,700	
001-1100-56100-30-23-100-25 Tech Instruction supplies	300	-	(300
001-1100-56100-30-30-100-25 Driver Ed supplies	800	800.	-
001-1100-56100-30-32-100-25 English supplies 7-12	900	900	•
001-1100-56100-30-36-100-25 Foreign lang supplies	500	500	
001-1100-56100-30-38-100-25 Health supplies 7-12	200	200	-
001-1100-56100-30-43-100-25 Math supplies 7-12	1,500	1,500	1 100
001-1100-56100-30-55-100-25 Science supplies 7-12	600	2.000	1:400
001-1100-56100-30-57-100-25 Soc Study supplies 7-12	600	600	
001-1100-56105-11-31-100-25 Pre K materials (snack supplies)	1.700	1,700	
001-1100-56400-00-44-100-25 Music books	700	400	(300
001-1100-56400-10-02-100-25 K,1,2 books 001-1100-56400-10-08-100-25 3 & 4 books	2.000	2.000	0.250
	2.000	4,350	2,350
001-1100-56400-10-12-100-25 5 & 6 books	1,250	1.600	350
001-1100-56400-30-32-100-25 English books 7 -12	1.500	1,500	(0.250
001-1100-56400-30-43-100-25 Math books 7 - 12 001-1100-56400-30-55-100-25 Science books 7 - 12	9,000	750	(8,250)
001-1100-36400-30-33-100-23 Science books 7-12	4,000	1,500	(2,500)
	200	300	100
001-1100-56700-10-02-100-25 K,1,2 software 001-1100-56700-30-36-100-25 Foreign lang software	500	500	600
001-1100-56900-00-16-100-25 All Program Interventionist Supplies			
001-1100-56900-30-16-100-25 All program interventionist supplies	3,500	3,500	1,500
001-1100-36900-30-16-100-25 All prog technology software	5,000	7,500	2 500
001-1100-57350-00-16-100-25 An prog technology sortware	2,000	3.200	2,500
			1,200
001-1100-57390-30-55-100-25 Science equipment 7 -12	2,000	3,100	1,100
001-1100-58100-30-63-100-25 Distance Learning Fees 001-1100-56100-00-35-900-25 Extra/Co supplies	2,700	3,000	300
TOTAL 1100 Direct Inst Regular	2,909,595	500	300
	4.707.575	3,067,560	157,965

	93,333	107 501	(100)
01-1200-51110-10-58-200-25 SE I/A K-6 01-1200-51110-11-31-200-25 EEE I/A wages	The second secon	87,501	(5,832)
	2,400	4,442	2,043
001-1200-51110-30-58-200-25 SE I/A 7-12	127,198	149,073	21,875
001-1200-52100-10-58-200-25 SE health ins K-6	32,065	40,128	8,063
01-1200-52100-11-31-200-25 EEE health ins	1,361	2,840	1,479
01-1200-52100-30-58-200-25 SE health ins 7-12	48,435	54,154	5,719
01-1200-52200-10-58-200-25 SE FICA K-6	7,140	6,694	. (446)
01-1200-52200-11-31-200-25 EEE FICA	184	340	156
01-1200-52200-30-58-200-25 SE FICA 7-12	9,731	11,404	-1,673
01-1200-52300-10-58-200-25 SE life ins K-6	445	382	(63)
01-1200-52300-11-31-200-25 EEE life ins	10	19	. 9
01-1200-52300-30-58-200-25 SE life ins 7-12	615	658	43
01-1200-52400-10-58-200-25 SE retire K-6	3,733	3,500	(233)
01-1200-52400-11-31-200-25 EEE retirement.	96	178	. 82
01-1200-52400-30-58-200-25 SE retire 7-12	4,885	5,963	1,078
01-1200-52500-10-58-200-25 SE W/C K-6	610	802	192
01-1200-52500-11-31-200-25 EEE W/C	18	3 - 1 - 1 - 4.41	23
01-1200-52500-30-58-200-25 SE W/C 7-12	865	1,367	502
01-1200-52600-10-58-200-25 SE unemp K-6	1,240	812	(428)
01-1200-52600-11-31-200-25 EEE unemp	30	40	10
01-1200-52600-30-58-200-25 SE unemp 7-12	1,590	1,397	(193)
01-1200-52900-10-58-200-25 SE dental ins K-6	1,831	2,054	223
11-1200-52900-11-31-200-25 EEE dental ins	43	100	57
11-1200-52900-11-51-200-25 EEE dental his 11-1200-52900-30-58-200-25 SE dental ins 7-12	1.844	2,697	853
01-1200-52900-50-78-200-25 SE disability K-6	315	337	22
11-1200-52910-10-38-200-25 SE disability N-6	10	17	- 7
01-1200-32910-11-31-200-23 EEE disability 01-1200-52910-30-58-200-25 SE disability 7-12	445	580	
1-1200-53210-11-31-200-25 EEE Purch sub	200	-	(200)
01-1200-53310-10-58-200-25 SE Direct Instruction Assessment K - 6	281,769		(281,769)
01-1200-53310-30-58-200-25 SE Direct Instruc Assessment 7 - 12	278,049	7 -7	(278,049)
01-1200-56100-11-31-200-25 EEE materials	200		(200)
TOTAL 1200 Direct Instruction Special Education	900,790	377,518	(523,272)
100 Pt 11 1 01 0 0 0 1 1			
400 Direct Instruction-Other. Co-Curricular			
	20.001	20.200	mo:
	38,221	38,300	79
01-1400-52200-30-21-900-25 Athletics FICA	2,924	2,930	6
01-1400-52200-30-21-900-25 Athletics FICA 01-1400-52400-30-21-900-25 Athletics retirement	2,924 500	2,930	(500)
01-1400-52200-30-21-900-25 Athletics FICA 01-1400-52400-30-21-900-25 Athletics retirement 01-1400-52500-30-21-900-25 Athletic W/C	2,924 500 520	2,930 - 351	(500) (169)
01-1400-52200-30-21-900-25 Athletics FICA 01-1400-52400-30-21-900-25 Athletics retirement 01-1400-52500-30-21-900-25 Athletic W/C 01-1400-53200-30-21-900-25 Athletic purch serv	2,924 500 520 5,500	2.930 - 351 10.000	(500) (169) 4.500
01-1400-51100-30-21-900-25 Athletic Salaries 01-1400-52200-30-21-900-25 Athletics FICA 01-1400-52400-30-21-900-25 Athletics retirement 01-1400-52500-30-21-900-25 Athletic W/C 01-1400-53200-30-21-900-25 Athletic purch serv 01-1400-54300-30-21-900-25 Athletic repairs	2,924 500 520 5,500 3,000	2,930 - 351 10.000 2,000	(500) (169) 4.500 (1.000)
01-1400-52200-30-21-900-25 Athletics FICA 01-1400-52400-30-21-900-25 Athletics retirement 01-1400-52500-30-21-900-25 Athletic W/C 01-1400-53200-30-21-900-25 Athletic purch serv 01-1400-54300-30-21-900-25 Athletic repairs 01-1400-55200-30-21-900-25 Student catastrophic ins.	2,924 500 520 5,500 3,000 1,000	2.930 - 351 10.000 2,000 900	(500) (169) 4.500
01-1400-52200-30-21-900-25 Athletics FICA 01-1400-52400-30-21-900-25 Athletic retirement 01-1400-52500-30-21-900-25 Athletic W/C 01-1400-53200-30-21-900-25 Athletic purch serv 01-1400-54300-30-21-900-25 Athletic repairs 01-1400-55200-30-21-900-25 Student catastrophic ins 01-1400-55800-30-21-900-25 Athletic travel	2,924 500 520 5,500 3,000	2,930 351 10,000 2,000 900 2,250	(500) (169) 4.500 (1.000)
01-1400-52200-30-21-900-25 Athletics FICA 01-1400-52400-30-21-900-25 Athletic retirement 01-1400-52500-30-21-900-25 Athletic W/C 01-1400-53200-30-21-900-25 Athletic purch serv 01-1400-54300-30-21-900-25 Athletic repairs 01-1400-55200-30-21-900-25 Student catastrophic ins 01-1400-55800-30-21-900-25 Athletic travel 01-1400-55900-30-21-900-25 Athletic officials	2,924 500 520 5,500 3,000 1,000	2,930 351 10,000 2,000 900 2,250 20,000	(500) (169) 4.500 (1.000)
01-1400-52200-30-21-900-25 Athletics FICA 01-1400-52400-30-21-900-25 Athletic retirement 01-1400-52500-30-21-900-25 Athletic W/C 01-1400-53200-30-21-900-25 Athletic purch serv 01-1400-54300-30-21-900-25 Athletic repairs 01-1400-55200-30-21-900-25 Student catastrophic ins 01-1400-55900-30-21-900-25 Athletic travel 01-1400-55900-30-21-900-25 Athletic officials 01-1400-56100-30-21-900-25 Athletic supplies	2,924 500 520 5,500 3,000 1,000 2,250 20,000 5,000	2,930 351 10,000 2,000 900 2,250	(500) (169) 4.500 (1.000)
1-1400-52200-30-21-900-25 Athletics FICA 1-1400-52400-30-21-900-25 Athletics retirement 1-1400-52500-30-21-900-25 Athletic W/C 1-1400-53200-30-21-900-25 Athletic purch serv 1-1400-54300-30-21-900-25 Athletic repairs 1-1400-55200-30-21-900-25 Athletic travel 1-1400-55900-30-21-900-25 Athletic travel 1-1400-56100-30-21-900-25 Athletic officials 1-1400-56100-30-21-900-25 Athletic supplies	2,924 500 520 5,500 1,000 1,000 2,250 20,000	2,930 351 10,000 2,000 900 2,250 20,000	(500) (169) 4,500 (1,000) (100)
1-1400-52200-30-21-900-25 Athletics FICA 1-1400-52400-30-21-900-25 Athletics retirement 1-1400-52500-30-21-900-25 Athletic W/C 1-1400-53200-30-21-900-25 Athletic purch serv 1-1400-54300-30-21-900-25 Athletic repairs 1-1400-55200-30-21-900-25 Athletic travel 1-1400-55800-30-21-900-25 Athletic travel 1-1400-55900-30-21-900-25 Athletic officials 1-1400-58100-30-21-900-25 Athletic supplies 1-1400-58100-30-21-900-25 Athletics dues & fees	2,924 500 520 5,500 3,000 1,000 2,250 20,000 5,000	2,930 351 10,000 2,000 900 2,250 20,000 5,000	(500) (169) 4,500 (1,000) (100)
1-1400-52200-30-21-900-25 Athletics FICA 1-1400-52400-30-21-900-25 Athletics retirement 1-1400-52500-30-21-900-25 Athletic W/C 1-1400-53200-30-21-900-25 Athletic purch serv 1-1400-53200-30-21-900-25 Athletic repairs 1-1400-55200-30-21-900-25 Student catastrophic ins 1-1400-55900-30-21-900-25 Athletic travel 1-1400-56100-30-21-900-25 Athletic supplies 1-1400-58100-30-21-900-25 Athletic supplies 1-1400-58100-30-21-900-25 Athletic supplies	2,924 500 520 5,500 3,000 1,000 2,250 20,000 5,000 2,800	2,930 351 10,000 2,000 900 2,250 20,000 5,000 2,800	(500) (169) (169) (1,000) (1,000)
1-1400-52200-30-21-900-25 Athletics FICA 1-1400-52400-30-21-900-25 Athletics retirement 1-1400-52500-30-21-900-25 Athletic W/C 1-1400-53200-30-21-900-25 Athletic purch serv 1-1400-53200-30-21-900-25 Athletic repairs 1-1400-55200-30-21-900-25 Athletic travel 1-1400-55800-30-21-900-25 Athletic travel 1-1400-55900-30-21-900-25 Athletic officials 1-1400-56100-30-21-900-25 Athletic supplies 1-1400-58100-30-21-900-25 Athletic supplies 1-1400-58100-30-21-900-25 Athletics dues & fees DTAL 1400 Direct Instruction-Other, Co-Curricular	2,924 500 520 5,500 3,000 1,000 2,250 20,000 5,000 2,800	2,930 351 10,000 2,000 900 2,250 20,000 5,000 2,800	(500) (169) (169) (1,000) (1,000)
1-1400-52200-30-21-900-25 Athletics FICA 1-1400-52500-30-21-900-25 Athletic w/C 1-1400-53200-30-21-900-25 Athletic purch serv 1-1400-53200-30-21-900-25 Athletic repairs 1-1400-53200-30-21-900-25 Student catastrophic ins 1-1400-55800-30-21-900-25 Athletic travel 1-1400-55900-30-21-900-25 Athletic officials 1-1400-55100-30-21-900-25 Athletic supplies 1-1400-58100-30-21-900-25 Athletic supplies 1-1400-58100-30-21-900-25 Athletics dues & fees DTAL 1400 Direct Instruction-Other, Co-Curricular	2,924 500 520 5,500 3,000 1,000 2,250 20,000 5,000 2,800	2,930 351 10,000 2,000 900 2,250 20,000 5,000 2,800	(500) (169) (169) (1,000) (1,000)
-1400-52200-30-21-900-25 Athletics FICA -1400-52500-30-21-900-25 Athletic retirement -1400-52500-30-21-900-25 Athletic W/C -1400-53200-30-21-900-25 Athletic purch serv -1400-54300-30-21-900-25 Athletic repairs -1400-55200-30-21-900-25 Student catastrophic ins -1400-55800-30-21-900-25 Athletic travel -1400-55900-30-21-900-25 Athletic officials -1400-56100-30-21-900-25 Athletic supplies -1400-58100-30-21-900-25 Athletic supplies -1400-58100-30-21-900-25 Athletics dues & fees DTAL 1400 Direct Instruction-Other, Co-Curricular 00 Support Services, Students -2100-53310-10-61-200-25 SE Student Support Assessment K - 6	2,924 500 520 5,500 3,000 1,000 2,250 20,000 5,000 2,800 81,715	2,930 351 10,000 2,000 900 2,250 20,000 5,000 2,800 84,531	(500) (169) 4.500 (1.000) (100) 2.816
1-1400-52200-30-21-900-25 Athletics FICA	2,924 500 520 5,500 3,000 1,000 2,250 20,000 5,000 2,800 81,715	2,930 351 10,000 2,000 900 2,250 20,000 5,000 2,800 84,531	(27,000) (11,558)
-1400-52200-30-21-900-25 Athletics FICA -1400-52500-30-21-900-25 Athletic retirement -1400-52500-30-21-900-25 Athletic W/C -1400-53200-30-21-900-25 Athletic purch serv -1400-54300-30-21-900-25 Student catastrophic ins -1400-55200-30-21-900-25 Athletic travel -1400-55800-30-21-900-25 Athletic officials -1400-55900-30-21-900-25 Athletic supplies -1400-56100-30-21-900-25 Athletic supplies -1400-58100-30-21-900-25 Athletic supplies -1400-58100-30-21-900-25 Athletics dues & fees DTAL 1400 Direct Instruction-Other, Co-Curricular 00 Support Services, Students -2100-53310-10-61-200-25 SE Student Support Assessment K - 6 -2100-53310-30-61-200-25 SE Student Support Assessment 7 - 12	2,924 500 520 5,500 3,000 1,000 2,250 20,000 5,000 2,800 81,715	2,930 351 10,000 2,000 900 2,250 20,000 5,000 2,800 84,531	(27,000)
1-1400-52200-30-21-900-25 Athletics FICA -1400-52500-30-21-900-25 Athletics retirement -1400-52500-30-21-900-25 Athletic W/C -1400-53200-30-21-900-25 Athletic purch serv -1400-54300-30-21-900-25 Athletic repairs -1400-55200-30-21-900-25 Student catastrophic ins -1400-55800-30-21-900-25 Athletic travel -1400-55900-30-21-900-25 Athletic supplies -1400-56100-30-21-900-25 Athletic supplies -1400-58100-30-21-900-25 Athletic supplies -1400-58100-30-21-900-25 Athletic supplies -1400-58100-30-21-900-25 Athletic supplies -1400-58100-30-21-900-25 Athletics dues & fees	2,924 500 520 5,500 3,000 1,000 2,250 20,000 5,000 2,800 81,715	2,930 351 10,000 2,000 900 2,250 20,000 5,000 2,800 84,531	(27,000) (11,558)
1-1400-52200-30-21-900-25 Athletics FICA 1-1400-52400-30-21-900-25 Athletics retirement 1-1400-52500-30-21-900-25 Athletic W/C 1-1400-53200-30-21-900-25 Athletic purch serv 1-1400-54300-30-21-900-25 Athletic repairs 1-1400-55200-30-21-900-25 Student catastrophic ins 1-1400-55800-30-21-900-25 Athletic travel 1-1400-55900-30-21-900-25 Athletic officials 1-1400-56100-30-21-900-25 Athletic supplies 1-1400-58100-30-21-900-25 Athletics dues & fees DTAL 1400 Direct Instruction-Other, Co-Curricular 00 Support Services, Students 1-2100-53310-10-61-200-25 SE Student Support Assessment K - 6 1-2100-53310-30-61-200-25 SE Student Support Assessment 7 - 12 DTAL 2100 Support Services, Students	2,924 500 520 5,500 1,000 2,250 20,000 5,000 2,800 81,715 27,000 11,558 38,558	2,930 351 10,000 2,000 900 2,250 20,000 5,000 2,800 84,531	(27,000) (11,558) (200) (1000) (1000)
1-1400-52200-30-21-900-25 Athletics FICA 1-1400-52400-30-21-900-25 Athletics retirement 1-1400-52500-30-21-900-25 Athletic W/C 1-1400-53200-30-21-900-25 Athletic purch serv 1-1400-53200-30-21-900-25 Athletic repairs 1-1400-55200-30-21-900-25 Student catastrophic ins 1-1400-55800-30-21-900-25 Athletic travel 1-1400-55900-30-21-900-25 Athletic supplies 1-1400-56100-30-21-900-25 Athletic supplies 1-1400-58100-30-21-900-25 Athletic supplies 1-1400-58100-30-21-900-25 Athletics dues & fees DTAL 1400 Direct Instruction-Other, Co-Curricular 00 Support Services, Students 1-2100-53310-10-61-200-25 SE Student Support Assessment K - 6 1-2100-53310-30-61-200-25 SE Student Support Assessment 7 - 12 DTAL 2100 Support Services, Students 20 Guidance 1-2120-51100-00-37-100-25 Guidance wages	2,924 500 520 5,500 3,000 1,000 2,250 20,000 5,000 2,800 81,715 27,000 11,558 38,558	2,930	(27,000) (11,558) (26,398
1-1400-52200-30-21-900-25 Athletics FICA 1-1400-52400-30-21-900-25 Athletics retirement 1-1400-52500-30-21-900-25 Athletic W/C 1-1400-53200-30-21-900-25 Athletic purch serv 1-1400-54300-30-21-900-25 Athletic repairs 1-1400-55200-30-21-900-25 Student catastrophic ins 1-1400-55800-30-21-900-25 Athletic travel 1-1400-55900-30-21-900-25 Athletic travel 1-1400-55900-30-21-900-25 Athletic supplies 1-1400-58100-30-21-900-25 Athletic supplies 1-1400-58100-30-21-900-25 Athletics dues & fees OTAL 1400 Direct Instruction-Other, Co-Curricular 1-2100-53310-10-61-200-25 SE Student Support Assessment K - 6 1-2100-53310-30-61-200-25 SE Student Support Assessment 7 - 12 OTAL 2100 Support Services, Students 1-2100-53310-30-61-200-25 SE Student Support Assessment 7 - 12 OTAL 2100 Support Services, Students 1-2120-5310-00-37-100-25 Guidance 1-2120-5310-00-37-100-25 Guidance 1-2120-5310-00-37-100-25 Guidance Guidance 1-2120-5310-30-37-100-25 Guidance 1-2120-5310-30-37-100-25 Guidance 1-2120-5310-30-37-100-25 Guidance 1-2120-5310-30-37-100-25 Guidance 1-2120-5310-30-37-100-25 Guidance 1-2120-5310-30-37-100	2,924 500 520 5,500 3,000 1,000 2,250 20,000 5,000 2,800 81,715 27,000 11,558 38,558 69,570 23,482	2,930 351 10,000 2,000 900 2,250 20,000 5,000 2,800 84,531	(27,000) (11,558) (26,398 2,020
01-1400-52200-30-21-900-25 Athletics FICA 01-1400-52400-30-21-900-25 Athletics retirement 01-1400-52500-30-21-900-25 Athletic W/C 01-1400-53200-30-21-900-25 Athletic purch serv 01-1400-53200-30-21-900-25 Athletic repairs 01-1400-55200-30-21-900-25 Student catastrophic ins 01-1400-55800-30-21-900-25 Athletic travel 01-1400-55900-30-21-900-25 Athletic travel 01-1400-55900-30-21-900-25 Athletic supplies 01-1400-55100-30-21-900-25 Athletic supplies 01-1400-58100-30-21-900-25 Athletics dues & fees 0TAL 1400 Direct Instruction-Other, Co-Curricular 0100 Support Services, Students 01-2100-53310-10-61-200-25 SE Student Support Assessment K - 6 01-2100-53310-30-61-200-25 SE Student Support Assessment 7 - 12 0TAL 2100 Support Services, Students 120 Guidance 1-2120-51100-00-37-100-25 Guidance wages 1-2120-52100-00-37-100-25 Guidance health ins 1-2120-52200-00-37-100-25 Guidance FICA	2,924 500 520 5,500 3,000 1,000 2,250 20,000 5,000 2,800 81,715 27,000 11,558 38,558 69,570 23,482 5,322	2,930 351 10,000 2,000 900 2,250 20,000 5,000 2,800 84,531 95,969 25,502 7,342	(27,000) (11,558) (26,398) (2,019
1-1400-52200-30-21-900-25 Athletics FICA 1-1400-52400-30-21-900-25 Athletics retirement 1-1400-52500-30-21-900-25 Athletic W/C 1-1400-53200-30-21-900-25 Athletic purch serv 1-1400-54300-30-21-900-25 Athletic repairs 1-1400-55200-30-21-900-25 Student catastrophic ins 1-1400-55800-30-21-900-25 Athletic travel 1-1400-55900-30-21-900-25 Athletic officials 1-1400-55900-30-21-900-25 Athletic supplies 1-1400-58100-30-21-900-25 Athletics dues & fees DTAL 1400 Direct Instruction-Other, Co-Curricular 00 Support Services, Students 1-2100-53310-30-61-200-25 SE Student Support Assessment K - 6 1-2100-53310-30-61-200-25 SE Student Support Assessment 7 - 12 DTAL 2100 Support Services, Students 20 Guidance 1-2120-51100-00-37-100-25 Guidance wages 1-2120-52200-00-37-100-25 Guidance health ins 1-2120-52200-00-37-100-25 Guidance life ins	2,924 500 520 5,500 3,000 1,000 2,250 20,000 5,000 2,800 81,715 27,000 11,558 38,558 69,570 23,482 5,322 185	2,930 351 10,000 2,000 900 2,250 20,000 5,000 2,800 84,531	(27,000) (11,558) (26,398 2,020 2,019 48
1-1400-52200-30-21-900-25 Athletics FICA 1-1400-52400-30-21-900-25 Athletics retirement 1-1400-52500-30-21-900-25 Athletic W/C 1-1400-53200-30-21-900-25 Athletic purch serv 1-1400-53200-30-21-900-25 Athletic repairs 1-1400-55200-30-21-900-25 Student catastrophic ins 1-1400-55800-30-21-900-25 Athletic travel 1-1400-55900-30-21-900-25 Athletic officials 1-1400-55900-30-21-900-25 Athletic supplies 1-1400-58100-30-21-900-25 Athletic supplies 1-1400-58100-30-21-900-25 Athletics dues & fees 1-1400-58100-30-21-900-25 Athletics dues & fees 1-1400-58100-30-21-900-25 SE Student Support Assessment K - 6 1-2100-53310-10-61-200-25 SE Student Support Assessment K - 6 1-2100-53310-30-61-200-25 SE Student Support Assessment 7 - 12 120 Guidance 1-2120-52100-00-37-100-25 Guidance wages 1-2120-52200-00-37-100-25 Guidance health ins 1-2120-52300-00-37-100-25 Guidance life ins 1-2120-52400-00-37-100-25 Guidance retirement	2,924 500 520 520 5,500 3,000 1,000 2,250 20,000 5,000 2,800 81,715 27,000 11,558 38,558 69,570 23,482 5,322 185 682	2,930 351 10,000 2,000 900 2,250 20,000 5,000 2,800 84,531	(27,000) (11,558) (26,398 2,020 2,019 48 993
1-1400-52200-30-21-900-25 Athletics FICA 1-1400-52400-30-21-900-25 Athletics retirement 1-1400-52500-30-21-900-25 Athletic W/C 1-1400-53200-30-21-900-25 Athletic purch serv 1-1400-54300-30-21-900-25 Athletic repairs 1-1400-55200-30-21-900-25 Student catastrophic ins 1-1400-55800-30-21-900-25 Athletic travel 1-1400-55900-30-21-900-25 Athletic officials 1-1400-56100-30-21-900-25 Athletic supplies 1-1400-58100-30-21-900-25 Athletics dues & fees 0TAL 1400 Direct Instruction-Other, Co-Curricular 1-2100-53310-10-61-200-25 SE Student Support Assessment K - 6 1-2100-53310-30-61-200-25 SE Student Support Assessment T - 12 0TAL 2100 Support Services, Students 20 Guidance 1-2120-51100-00-37-100-25 Guidance wages 1-2120-52200-00-37-100-25 Guidance life ins 1-2120-52300-00-37-100-25 Guidance retirement 1-2120-52500-00-37-100-25 Guidance retirement 1-2120-52500-00-37-100-25 Guidance W/C	2,924 500 520 520 5,500 3,000 1,000 2,250 20,000 5,000 2,800 81,715 27,000 11,558 38,558 69,570 23,482 5,322 185 682 515	2,930 351 10,000 2,000 900 2,250 20,000 5,000 2,800 84,531 95,969 25,502 7,342 233 1,675 707	(27,000) (11,558) (26,398 2,020 2,019 48 993 192
01-1400-52200-30-21-900-25 Athletics FICA 01-1400-52400-30-21-900-25 Athletics retirement 01-1400-52500-30-21-900-25 Athletic W/C 01-1400-53200-30-21-900-25 Athletic purch serv 01-1400-54300-30-21-900-25 Athletic repairs 01-1400-55200-30-21-900-25 Student catastrophic ins. 01-1400-55800-30-21-900-25 Athletic travel	2,924 500 520 520 5,500 3,000 1,000 2,250 20,000 5,000 2,800 81,715 27,000 11,558 38,558 69,570 23,482 5,322 185 682	2,930 351 10,000 2,000 900 2,250 20,000 5,000 2,800 84,531	(27,000) (11,558) (26,398 2,020 2,019 48 993

001-2120-52910-00-37-100-25 Guidance disability	265	369	, 10
001-2120-55800-00-37-100-25 Guidance travel	250	250	0 - *ji=j.
001-2120-56100-00-37-100-25 Guidance supplies	300	300	
001-2120-56400-00-37-100-25 Guidance books	200	200	
001-2120-56700-00-37-100-25 Guidance software	7,000	7,000	
001-2120-58100-00-37-100-25 Guidance dues & fees	200	200	40 100
TOTAL 2120 Guidance	109,257	141,290	32,03
2130 Health Services			
001-2130-51100-00-45-100-25 Nurse wages	53,876	55,447	1,57
001-2130-51200-00-45-100-25 Nurse subs	2,000	2,000	
001-2130-52100-00-45-100-25 Nurse health ins.	20,478	20,639	162
001-2130-52200-00-45-100-25 Nurse FICA	4,992	5,145	153
001-2130-52300-00-45-100-25 Nurse life ins.	95	93	(2
001-2130-52500-00-45-100-25 Nurse W/C	410	527	11
001-2130-52500-00-45-100-25 Nurse unemp	265	198	. (6'
The Control of the Co	200	200	(0
001-2130-52700-00-45-100-25 Nurse prof dev	390	500	
001-2130-52900-00-45-100-25 Nurse dental ins			
001-2130-52910-00-45-100-25 Nurse disability	210	213	(20)
001-2130-53320-10-61-100-25 OT/PT K-6 purch service RCSU	600	300	(30)
001-2130-56100-00-45-100-25 Nurse supplies	850	860	. 1
001-2130-56700-00-45-100-25 Nurse software	300	300	
001-2130-57390-00-45-100-25 Nurse equipment	200	200	
TOTAL 2130 Health Services	84,866	86,622	1,750
2213 Instructional Staff Training	4 .		
001-2213-53320-00-00-100-25 Instructional coach purchased syc.		20,105	20,10
TOTAL 2213 Instructional Staff Training		20,105	20,10
2220 Educational Media			
001-2220-51100-00-42-100-25 Library wages	65,273	68,517	3.24
001-2220-51100-00-42-100-25 Library wages	20,478	20,639	16
001-2220-52200-00-42-100-25 Library FICA	4,993	5,242	24
	95	93	
001-2220-52300-00-42-100-25 Library life ins			(1)
001-2220-52500-00-42-100-25 Library W/C	498	628	13
001-2220-52600-00-42-100-25 Library unemp	265	198	(6)
001-2220-52700-00-42-100-25 Library prof dev	500	400	(10
001-2220-52900-00-42-100-25 Library dental ins	390	500	110
01-2220-52910-00-42-100-25 Library disability	255	264	9
001-2220-56100-00-42-100-25 Library supplies	200	200	-
001-2220-56400-00-42-100-25 Library books	4.000	3,000	(1.00)
001-2220-56700-00-42-100-25 Library software	5.500	5,500	
01-2220-57390-00-42-100-25 Library equip	1.000	1.000	
01-2220-58100-00-42-100-25 Library dues & fees	200	200	41 17
TOTAL 2220 Educational Media	103,648	106,381	2,73
2230 Instruction-Related Technology	4 4 7 5 4	*: 355 Tuples 4	- P 4/10
001-2230-53200-00-23-100-25 Tech purchased services	9.000	9,000	-
01-2230-53310-10-23-100-25 Tech assessment K-6	59,833	61,636	1,803
01-2230-53310-30-23-100-25 Tech assessment 7 -12	59,833	61,636	1,803
01-2230-54300-00-23-100-25 Tech infrastructure repairs	3,000	8,000	5,000
01-2230-55300-00-23-100-25 Tech infrastructure comm	3,000	5,000	2,000
01-2230-56100-00-23-100-25 Tech infrastructure supplies	2,500	1,000	(1,500
01-2230-56500-00-23-100-25 Tech supplies	2,500	250	250
01-2230-50300-00-23-100-25 Tech infrastructure equip	30,000	30,000	230
TOTAL 2230 Instruction-Related Technology	167,166	176,522	. 9,350
2300 Support Services, General Administrative	(000	(000	
01-2300-51100-00-73-100-25 Board wages	6,000	6,000	
01-2300-52200-00-73-100-25 Board FICA	459	459	
01-2300-53200-00-73-100-25 Gen Admin purchased services	2,500	2,500	0
01 2200 22200 00 22 100 07 0 11	3,500	1,500	(2,000
001-2300-53300-00-73-100-25 Gen Admin secretary 001-2300-53310-00-73-100-25 RCSU Assessment	203,372	225,903	22,531

01-2300-53312-00-73-100-25 RCSU Assessment - audit	14,500	14,950	450
001-2300-53600-00-73-100-25 Gen Admin legal	10,000	9,000	(1,000)
001-2300-55200-00-73-100-25 Gen Admin liab ins	16,000	14,500	(1,500)
001-2300-55400-00-73-100-25 Board advertising	2,000	2,000	
001-2300-55401-00-73-100-25 Board marketing effort	4,000	5 4 4	(4,000)
001-2300-55800-00-73-100-25 Board travel	100		(100)
001-2300-56100-00-73-100-25 Gen Admin/ board supplies	2,000	2,500	500
001-2300-58100-00-73-100-25 Gen Admin dues & fees	2,000	2,000	
TOTAL 2300 Support Svc Gen Admin	266,431	281,312	14,881
2400 Support Services, School Administrative			4
001-2400-51100-00-53-100-25 S Admin wages	248,183	231,537	(16,646)
001-2400-52100-00-53-100-25 S Admin health ins	50,071	50,379	309
001-2400-52200-00-53-100-25 S Admin FICA	- 18,986	17,713	(1,273)
001-2400-52300-00-53-100-25 S Admin life ins	620	512	(109)
001-2400-52400-00-53-100-25 S Admin retirement	19,135	18,265	(869)
001-2400-52500-00-53-100-25 S Admin W/C	1,830	2,123	293
001-2400-52600-00-53-100-25 S Admin unemp.	1,195	692	(503)
001-2400-52700-00-53-100-25 S Admin prof dev	2,500	2,500	(303
001-2400-52700-00-53-100-25 S Admin profit dev	976	1,250	274
001-2400-52910-00-53-100-25 S Admin dental his	940	891	(49)
201-2400-32910-00-33-100-23 S Admin disability 201-2400-55300-00-53-100-25 S Admin communications	6,000	6,000	
	3,450	3,500	50
001-2400-55301-00-53-100-25 S Admin postage	1,000	3,500	500
001-2400-55800-00-53-100-25 S Admin travel 001-2400-56100-00-53-100-25 S Admin supplies	3,000		500
		3,000	•
001-2400-56400-00-53-100-25 S Admin books	200	200	4000
001-2400-57390-00-53-100-25 S Admin equipment	1,500	800	(700)
001-2400-58100-00-53-100-25 S Admin dues & fees	2,000	2,000	71.00
001-2400-53310-10-15-200-25 SE Admin Assess K-6	•	145,386	145,386
001-2400-53310-11-31-200-25 EEE Program Assessment	7,847	•	(7,847)
001-2400-53310-30-15-200-25 SE Admin Assess 7-12		145,386	145,386
TOTAL 2400 Support Svc School Admin	369,433	633,633	264,200
2510 Fiscal treasurer			
001-2510-53300-00-72-100-25 Fiscal treasurer	5,000	5,000	
001-2510-53310-00-72-100-25 Fiscal bookkeeping	7,750	8,000	250
001-2510-56100-00-72-100-25 Fiscal supplies	400	400	
001-2510-58300-00-72-100-25 Fiscal interest	3,800	2,500	(1,300)
TOTAL 2510 Fiscal treasurer	16,950	15,900	(1,050)
2600 Operations and Maintenance		1	
001-2600-51100-00-66-100-25 Maint wages	153,685	162,050	8,364
001-2600-51200-00-66-100-25 Maint subs	7.000	7,000	
001-2600-51300-00-66-100-25 Maint OT	500	-500	1.00
001-2600-52100-00-66-100-25 Maint health ins	56.687	-64,602	7.915
001-2600-52200-00-66-100-25 Maint FICA	12.369	12.971	- 602
101-2600-52300-00-66-100-25 Maint life ins	380	372	(8
	6,106	- 6,575	469
001-2600-52400-00-66-100-25 Maint retirement	0.100		354
		1.554	201
01-2600-52500-00-66-100-25 Maint W/C	1,200	1,554	(478)
01-2600-52500-00-66-100-25 Maint W/C 01-2600-52600-00-66-100-25 Maint unemp	1,200 1,325	. 847	(478)
01-2600-52500-00-66-100-25 Maint W/C 01-2600-52600-00-66-100-25 Maint unemp 01-2600-52900-00-66-100-25 Maint dental ins	1,200 1,325 1,562	2,143	582
01-2600-52500-00-66-100-25 Maint W/C 01-2600-52600-00-66-100-25 Maint unemp 01-2600-52900-00-66-100-25 Maint dental ins 01-2600-52910-00-66-100-25 Maint disability	1,200 1,325 1,562 565	. 847	582 24
01-2600-52500-00-66-100-25 Maint W/C 01-2600-52600-00-66-100-25 Maint unemp 01-2600-52900-00-66-100-25 Maint dental ins 01-2600-52910-00-66-100-25 Maint disability 01-2600-53200-00-66-100-25 Maint purchased services	1,200 1,325 1,562 565 1,000	. 847 . 2,143 589	582 24 (1,000
01-2600-52500-00-66-100-25 Maint W/C 01-2600-52600-00-66-100-25 Maint unemp 01-2600-52900-00-66-100-25 Maint dental ins 01-2600-52910-00-66-100-25 Maint disability 01-2600-53200-00-66-100-25 Maint purchased services 01-2600-54110-00-66-100-25 Maint water/sewer	1,200 1,325 1,562 565 1,000 14,000	847 2,143 589 - 15,000	582 24 (1,000 1,000
01-2600-52500-00-66-100-25 Maint W/C 01-2600-52600-00-66-100-25 Maint unemp 01-2600-52900-00-66-100-25 Maint dental ins 01-2600-52910-00-66-100-25 Maint disability 01-2600-53200-00-66-100-25 Maint purchased services 01-2600-54110-00-66-100-25 Maint water/sewer 01-2600-54210-00-66-100-25 Maint trash removal	1,200 1,325 1,562 565 1,000 14,000 12,000		582 24 (1,000
001-2600-52500-00-66-100-25 Maint W/C 001-2600-52600-00-66-100-25 Maint unemp 001-2600-52900-00-66-100-25 Maint dental ins 001-2600-52910-00-66-100-25 Maint disability 001-2600-53200-00-66-100-25 Maint purchased services 001-2600-54110-00-66-100-25 Maint water/sewer 001-2600-54210-00-66-100-25 Maint trash removal 001-2600-54220-00-66-100-25 Maint snow plowing	1,200 1,325 1,562 565 1,000 14,000 12,000 7,500	847 -2,143 589 - 15,000 11,000 7,500	582 24 (1,000 1,000 (1,000
01-2600-52500-00-66-100-25 Maint W/C 01-2600-52600-00-66-100-25 Maint unemp 01-2600-52900-00-66-100-25 Maint dental ins 01-2600-52910-00-66-100-25 Maint disability 01-2600-53200-00-66-100-25 Maint purchased services 01-2600-54110-00-66-100-25 Maint water/sewer 01-2600-54210-00-66-100-25 Maint trash removal 01-2600-54220-00-66-100-25 Maint snow plowing 01-2600-54240-00-66-100-25 Maint grounds	1,200 1,325 1,562 565 1,000 14,000 12,000 7,500 3,000	847 2,143 589 15,000 11,000 7,500 3,500	582 24 (1,000 1,000 (1,000
01-2600-52500-00-66-100-25 Maint W/C 01-2600-52600-00-66-100-25 Maint unemp 01-2600-52900-00-66-100-25 Maint dental ins 01-2600-52910-00-66-100-25 Maint disability 01-2600-53200-00-66-100-25 Maint purchased services 01-2600-54110-00-66-100-25 Maint water/sewer 01-2600-54210-00-66-100-25 Maint trash removal 01-2600-54220-00-66-100-25 Maint snow plowing 01-2600-54240-00-66-100-25 Maint grounds 01-2600-54241-00-66-100-25 Maint playground	1,200 1,325 1,562 565 1,000 14,000 12,000 7,500 3,000 1,750	847 2,143 589 15,000 11,000 7,500 3,500 1,750	582 24 (1,000) 1,000 (1,000)
01-2600-52500-00-66-100-25 Maint W/C 01-2600-52600-00-66-100-25 Maint unemp 01-2600-52900-00-66-100-25 Maint dental ins 01-2600-52910-00-66-100-25 Maint disability 01-2600-53200-00-66-100-25 Maint purchased services 01-2600-54110-00-66-100-25 Maint water/sewer 01-2600-54210-00-66-100-25 Maint trash removal 01-2600-54220-00-66-100-25 Maint snow plowing 01-2600-54240-00-66-100-25 Maint grounds 01-2600-54241-00-66-100-25 Maint playground 01-2600-54300-00-66-100-25 Maint. & repairs	1,200 1,325 1,562 565 1,000 14,000 12,000 7,500 3,000 1,750 35,000	847 2,143 589 15,000 11,000 7,500 3,500 1,750 25,000	582 24 (1,000 1,000 (1,000 500
001-2600-52500-00-66-100-25 Maint W/C 001-2600-52600-00-66-100-25 Maint unemp 001-2600-52900-00-66-100-25 Maint dental ins 001-2600-52910-00-66-100-25 Maint disability 001-2600-53200-00-66-100-25 Maint purchased services 001-2600-54110-00-66-100-25 Maint water/sewer 001-2600-54210-00-66-100-25 Maint trash removal 001-2600-54220-00-66-100-25 Maint snow plowing 001-2600-54240-00-66-100-25 Maint grounds 001-2600-54241-00-66-100-25 Maint playground 001-2600-54300-00-66-100-25 Maint water/sewer	1,200 1,325 1,562 565 1,000 14,000 12,000 7,500 3,000 1,750 35,000 17,000	847 2,143 589 15,000 11,000 7,500 3,500 1,750	582 24 (1,000 1,000 (1,000 500 (10,000 1,500
101-2600-52400-00-66-100-25 Maint retirement 101-2600-52500-00-66-100-25 Maint W/C 101-2600-52500-00-66-100-25 Maint unemp 101-2600-52900-00-66-100-25 Maint dental ins 101-2600-52910-00-66-100-25 Maint disability 101-2600-53200-00-66-100-25 Maint purchased services 101-2600-54110-00-66-100-25 Maint trash removal 101-2600-54210-00-66-100-25 Maint snow plowing 101-2600-54220-00-66-100-25 Maint snow plowing 101-2600-54241-00-66-100-25 Maint grounds 101-2600-54241-00-66-100-25 Maint playground 101-2600-54300-00-66-100-25 Maint & repairs 101-2600-55200-00-66-100-25 Maint property ins 101-2600-55800-00-66-100-25 Maint travel	1,200 1,325 1,562 565 1,000 14,000 12,000 7,500 3,000 1,750 35,000 17,000 100	847 2,143 589 15,000 11,000 7,500 3,500 1,750 25,000 18,500	582 24 (1,000 1,000 (1,000 500 (10,000 1,500 (100
001-2600-52500-00-66-100-25 Maint W/C 001-2600-52600-00-66-100-25 Maint unemp 001-2600-52900-00-66-100-25 Maint dental ins 001-2600-52910-00-66-100-25 Maint disability 001-2600-53200-00-66-100-25 Maint purchased services 001-2600-54110-00-66-100-25 Maint water/sewer 001-2600-54210-00-66-100-25 Maint trash removal 001-2600-54220-00-66-100-25 Maint snow plowing 001-2600-54240-00-66-100-25 Maint grounds 001-2600-54241-00-66-100-25 Maint playground 001-2600-54300-00-66-100-25 Maint water/sewer	1,200 1,325 1,562 565 1,000 14,000 12,000 7,500 3,000 1,750 35,000 17,000	847 2,143 589 15,000 11,000 7,500 3,500 1,750 25,000	582 24 (1,000 1,000 (1,000 500 (10,000 1,500

001-2600-56220-00-66-100-25 Maint electricity	68,000	68,000	
001-2600-57310-00-66-100-25 Maint machinery	3,200	2,000	(1,200
001-2600-57330-00-66-100-25 Maint furniture	3,500	2,000	(1,500
001-2600-57390-00-66-100-25 Maint equip	3,000	4,000	1,000
TOTAL 2600 Operations and Maint	541,429	537,052	. (4,377
2660 Security		Samuel 12	
001-2660-55000-00-16-900-25 Security Purchased Service		3,000	3,000
TOTAL 2660 Security	TABLE & D	3,000	3,000
2711 Transportation to/from School			1 6
001-2711-53310-00-67-100-25 RCSU Assessment - transportation	92,512	83,980	(8,532
001-2711-54300-00-67-100-25 Transportation repairs	1,000	500	(500
001-2711-55200-00-67-100-25 Transportation insurance	500	425	(75
001-2711-56270-00-67-100-25 Trans fuel costs	1,500	1,000 -	(500
001-2711-53310-30-67-200-25 SE Transportation Assessment 7 - 12	8,000		(8,000
TOTAL 2711 Transportation to/from School	103,512	85,905	(17,607
		(4.4	
2720 Transportation - athletic	5,000	2.000	
001-2720-55180-00-67-900-25 Trans - field trips	5,000	5.000	
001-2720-55190-00-67-900-25 Trans - athletic	25,000	25,000	
TOTAL 2720 Trans - athletic	30,000	30,000	3.6
5100 Deht Service		v and the fire	
001-5100-58301-00-29-100-25 School Add'n Interest	(587)	-	587
001-5100-58302-00-29-100-25 2016 Bond interest	28,000	33,666	5,666
001-5100-58310-00-29-100-25 Capital Lease Interest	463	4 - 7 -	(463)
001-5100-59101-00-29-100-25 School Add'n Princ.	55,000		(55,000)
001-5100-59102-00-29-100-25 2016 Bond Prin	-	70,000	70,000
001-5100-59110-00-29-100-25 Capital Lease Principal	7,983		(7,983)
TOTAL 5100 Debt Service	90,859	103,666	12,807
Total Expenditures	5,814,209	5,750,997	(63,212)

Last Name	First Name	Highest Degree Held	Total Years of Experience	Years in RCSU	2016-2017 Salary	FIE	Current Assignment
Abatiell	Jenna	- Bachelor's	3	1	45,546	1.00	Science
Ames	Karen-	Master's	24	10	67,329	1.00	
Audet	Brian	. Master's	. 14	14	55,843	1.00	Language Arts
Audette	Jessica	Master's		1	50.694	1.00	Language Arts
Brewster	Susanne	Master's	30	12	55.447	1.00	School Nurse
Burke-Bruno	Nancy	Bachelor's	16	16	53,467	1.00	Science/Social Studies
Chadburn	Carisa	Master's	5	4	47.526	1.00	Math
Charron	Dawn	Master's	. 30	27	70,497	1.00	Librarian/Media Center
Coombs	Marie	Master's	37	37	73,665	1.00	Kindergarten
Daley	Dawn	Bachelor's	36	32	71,289	1.00	Grade 2
Doherty	Meghan	Bachelor's	2 .	2	19.803	0.50	Art:
Dowst	Wendi	Master's	8	8	50,694	1.00	Language Arts
Dutton	Jill	Master's	24	2	67,329	1.00	Art
Eastman	Zacharia	Bachelor's	. 6	1	48,714	1.00	Language Arts
Fagan de Oquendo	Mary	Ed.D.	27	23	67,329	1.00	Spanish/A.P. English
Harrington	Joseph	Master's	27	18	84,417	1.00	Associate Principal/Athletic Director
Henry	Philip	Bachelor's	19	13	-47,526	1.00	Elementary Music and Chorus
Jackson	Jennifer	Bachelor's	2	2 .	39,605	1.00	Science
Lashof	Judith	Master's	40	1	65,744	1.00	Reading
Louiselle	Lauren	Master's	4	2	52,530	1.00	Director of Guidance
Maxham	Scott	Master's	20	20	60,596	1.00	Physical Education
Maxham	Susannah -	Master's	13	. 6	56,239	1.00	Grade 3
McLaughlin	Dennis	-Bachelor's	. 13	13	49,902	1.00	Social Studies
Merrill -	Sarah	Master's	- 13	1	89,610	- 1,00 - 1	Principal
Ojala .	Mary	Master's	. 34	34	73,665	1.00	Kindergarten
Olewnik	Matthew	Master's	12	4	57,823	1.00	History
Ott	Catherine	Master's	5	2 .	47,526	1.00	Music/Band
Pawlusiak	Christine	Bachelor's	27	27	66,140	1.00	Grade 4
Pipeling	Julia	Master's	17	10	59,408	1.00	Math
Poljacik	Kayla	Master's	9	3	50,694	1.00	Grade 2
Rodolfy	Deanna	Bachelor's	1	0	39,605	1.00	Language Arts/Social Studies
Stickney	Antonette	Master's	34	34	71,685	1.00	Physical Education
Taylor	Mikayla	Bachelor's	0	0	23,763	0.60	Math -
Therrien	Erin	Master's	- 12	-11 -	52,279	1.00	Grade 1
Thurston	Jessica	Bachelor's	4	3	39,605	1.00	Grade 4
Turgeon	Kathleen	Bachelor's	32	32	64.556	1.00	Grade 3

West Rutland School 2016-2017

Name	Position	Hourly Wage
Ackerman, Lynn	Registrar/Administrative Assistant	16.18
Ambrose, Meghann	Administrative Assistant	17.86
Brookman, Beverly	Para Educator	16.24
Bull, Stephanie	Para Educator	12.64
Charron, Jenna	Para Educator	13.02
Dorman, Gail	Para Educator	16.43
Dunchus, Jr., Donald	Para Educator	16.05
Heath, Jen	Para Educator	16.43
Hogan, Kathy	Receptionist	14.89
Hopp, Jamie	Para Educator	13.24
Metcalfe, Kimberley	Para Educator	16.24
Mills, George	Custodian	13.61
Nilsen, Janine	Para Educator	16.43
Parker, Alice	Custodian	18.07
Plaisance, Frederick	Para Educator	16.56
Serrani, Carl	Custodian	16.24
Swan, Adires	Crossing Guard	14.10
Vitagliano, Lois	Para Educator	16.24
Wedin, Linda	Para Educator	16.24

Name	Position	Salary
Jones, Elmer	Head Custodian	\$48,320

W	EST RUTLAND SCHOOL	
Ex	tra Curricular Contracts	
	2016-2017	
- Carrier Control of the Control of		
00 2 0		
Name	Activity	Salary
Ames, Amanda	Soccer - Girls 7/8	\$ 750
Bull, Stephanie	Basketball - Girls 7/8	750
Caliguiri, Michael	Baseball - Varsity	4,000
Chadburn, Carisa	Soccer - Girls Varsity	3,000
Champine, Domenico	Basketball - Boys 7/8	750
Charron, Dawn	Senior Class Co-Advisor	300
Dambrackas, Mikayla	Basketball - Girls 5/6	750
Dambrackas, Mikayla	Soccer - Girls 5/6	750
Erickson, Tonia	Destination Imagination/Drama	1,250
Fagan de Oquendo, Mary	National Honor Society Advisor	1,250
Henry, Phil	Festivals Chorus	2,000
Henry, Phil	Select Chorus	2,000
Maxham, Scott	Soccer - Boys Varsity	4,000
Maxham, Scott	Senior Class Co-Advisor	300
Ott, Catherine	Jazz Band	1,500
Ott, Catherine	Marching Band	1,500
Perry, Tabitha	Basketball - Boys 5/6	. 750
Perry, Tabitha	Soccer - Boys 5/6	1,000
Santamassino, Frank	Soccer - Boys 7/8	1,250
Schneider, Keith	Basketball - Boys Varsity	2,500
Serrani, Carl	Basketball - Girls Varsity	4,000
Serrani, Carl	Softball - Varsity	3,000
Serrani, Matt	Basketball - Girls Junior Varsity	750
Tolar, Jordan	Basketball - Boys Junior Varsity	1,250
TOTAL		\$ 39,350

RUTLAND CENTRAL SUPERVISORY UNION

16 Evelyn Street Rutland, Vermont 05701-4910

Office of the Superintendent

Phone: (802) 775-4342 Fax: (802) 775-7319

January 5, 2017

To Whom It May Concern:

The Town of West Rutland School District audit of the financial statements as of and for the year ended June 30, 2016 by A. M. Peisch & Company, LLP has recently been completed. Copies of the report will be available for review at the Town Hall upon receipt of the final report.

Sincerely,

Brittany Gilman

Business Manager

TOWN OF WEST RUTLAND SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES BUDGET AND ACTUAL - Budgetary Basis (unaudited)

GENERAL FUND YEAR ENDED JUNE 30, 2016

	Budget	Actual (Unaudited)	Variance Favorable (Unfavorable)
REVENUES		* ******	6 (00 (CE)
State Aid	\$ 5,246,337	\$ 5,215,680	\$ (30,657)
Federal Aid	850	980	130
Local income	441,503	431,480	(10,023)
Total Revenues	5,688,690	5,648,140	(40,550)
2.0	14 4.	%	
EXPENDITURES	7		
Regular Instruction	2,763,219	2,861,942	(98,723)
Athletics	76,071	76,208	(137)
Special Education	917,236	829,284	87,952
Student Support Services	123,800	108,431	15,369
Guidance Services	135,534	132,943	2,591
Health Services	117,419	116,255	1,164
Library and Media Service	138,472	119,650	18,822
Staff Support	126,450	121,449	5,001
General Administration	253,502	249,593	3,909
Fiscal Services	14,800	13,756	1,044
School Administration	328,048	321,467	6,581
Building Maintenance	564,044	510,424	53,620
Pupil Transportation	148,320	126,670	21,650
Debt Service	56,775	55,671	1,104
Total Expenditures	5,763,690	5,643,743	119,947
Excess of revenues over expenditures	\$ (75,000.00)	\$ 4,397	\$ 79,397
Fund Balance at July 1, 2015		\$ 228,618	
Fund Balance at June 30, 2016		\$ 233,015	

RUTLAND CENTRAL SUPERVISORY UNION

Grant Summary

	2014/2015 Grant Expenditures	2015/2016 Grant Expenditures	2016/2017 Award/Expenditures as of 12/31/16
Compte			
Grants:	\$ 323,082	\$ 289,759	\$ 106,245
Title One			
Title Two	96,847	86,061	37,529
IDEA- B	320,383	300,761	146,395
IDEA- B Preschool	7,108	4,433	1,178
ACT 156 Union School Dist. Analysis		11,596	6,940
ACT 230 and BEST	10,390	3,264	1,085
Early Education Initiative	27,054		Shorter & B
Fresh Fruits and Vegetables	21,970	18,580	19,920
High School Completion (PBL)	2,606		,
High School Transformation	2,509	5,000	
Licensing	700	525	4 a × 0
Medicaid/EPSDT	201,097	216,143	87,750
National School Lunch Program	228,747	222,160	98,682
VDH Chronic Disease Prevention	1,532		
Vt. Community Preschool Coll.	38,475	19,985	20,000
Total Grants	\$ 1,282,501	\$ 1,178,267	\$ 525,724

RUTLAND CENTRAL SUPERVISORY UNION

Town of West Rutland School District Assessment Summary

		FY16	1920-10	FY17		F	Y18
Summary of Expenditures: General Administration Curriculum Administration Fiscal Services Technology Services School District Audits Office Maintenance School District Transportation * School District Special Education *	\$	332,971 21,655 265,583 254,925 44,140 14,000	\$	344,462 22,428 276,272 357,511 45,900 13,500 292,744 2,256,055	\$		358,936 22,924 306,079 369,817 47,300 114,800 301,400 2,420,629
Total Expenditures	\$	933,274	8	3,608,872	\$		3,841,885
Summary of Revenue: Interest Fees for Services Indirect Rate Charged to Grants Use of Prior Year Surplus Special Education Revenues/Reimbursements Vocational Transportation Reimbursement Total Revenue	S	30 9,000 19,000 26,000	5	30 9,500 16,000 25,000	\$		30 10,000 15,000 1,447,435 17,320 1,489,785
Total Revenue	ND.	54,050	Φ.	30,330	Ф	* *	1,409,700
Total Amount Assessed to School Districts	\$	879,244	\$	3,558.342	\$	4.5	2,352,100
Assessment to West Rutland School District	\$	292,533	S	1,042,449	\$	- 18	738,877

In FY2017 Special education and transportation services have been centralized to the Supervisory Union per statute and are included in the assessment for the first time. In FY18, special education revenues and vocational transportation reimbursement are included at the supervisory union level for the first time.

Please note: The Rutland Central Supervisory Union budget detail is available on-line at www.rcsu.org or by calling the RCSU central office at (802)775-4342.

RUTLAND CENTRAL SUPERVISORY UNION

NOTIFICATION OF ASBESTOS MANAGEMENT PLAN AVAILABILITY

The Asbestos Hazard Emergency Response Act (40 CFR 763.93 (g) (4)) requires that written notice be given that the following schools have management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These management plans are available and accessible to the public at the administrative office of each facility listed below:

Rutland Central Supervisory Union 16 Evelyn Street Rutland, VT 05701 775-4342

> West Rutland School 713 Main Street West Rutland, VT 05777 438-2288

CHILDREN WITH DISABILITIES AGES 0-21 YEARS 2016-2017

NOTICE

The Rutland Central Supervisory Union (Proctor, Rutland Town and West Rutland), in meeting the requirements of its Local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered to have a disability. Also, any person between the ages of 3 and 21 who is in need of special education and related services is entitled to a free and appropriate public education. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all children with disabilities. If you know of a child who might be eligible for educational services and is not in school, please notify Christine Kamm, Director of Student Services, 16 Evelyn Street, Rutland, Vermont, 05701, or phone 802-775-4342, ext. 105.

Any parent of a child who attends a school that receives Title 1 funds has the right to request information regarding the professional qualifications of their child's teacher (ESSA). Contact the Rutland Central Supervisory Union office for further information.



RUTLAND COUNTY SHERIFF'S DEPARTMENT 88 GROVE STREET P.O. BOX 303 RUTLAND, VT, 05701 802-775-8002



Stephen P. Benard SHERIFF

Established 1781

2016 REPORT

The Rutland County Sheriff's Department has added several new deputies this year, bringing our staffing to thirty-two sworn officers. Of these, fifteen are currently Level III certified, and we are planning on sending three deputies to the Level III training (16 weeks) at the Vermont Police Academy in February 2017. This will allow us to continue to provide the citizens of Rutland County with the high level of service that they have come to expect. We currently have full service patrol contracts in twelve towns in Rutland County, along with several private contracts and upwards of seven deputies a day assigned to court details.

Again, this year, we are seeing the effects of drug abuse in our communities. The number of quality of life complaints, petty thefts and misc. crimes accounts for many our complaints. Dealing with these issues takes time away from bigger investigations. Please continue to be aware of your surroundings, keep track of what is happening in your neighborhoods and do not ever hesitate to call us of any law enforcement agency if you see something that you think is out of place.

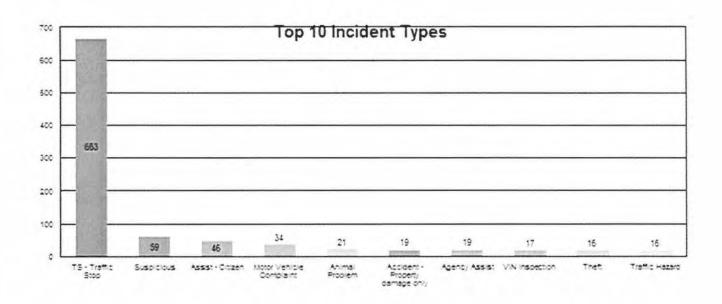
This year we are also taking part in a pilot project, partnering with the Vermont Governors Highway Safety Program. We are the coordinators of all highway safety efforts in the County. This has led to our ability to offer educational classes to our schools and coordinate and conduct saturation patrols and checkpoints in areas identified as high crash corridors. We have aggressive goals of increasing seatbelt use in the county, reducing crashes and distracted driving through a combination of education and enforcement. If you would like to learn more about this partnership, or schedule an educational session or talk on highways safety for your club or organization please contact Lt. Kevin Geno at our office.

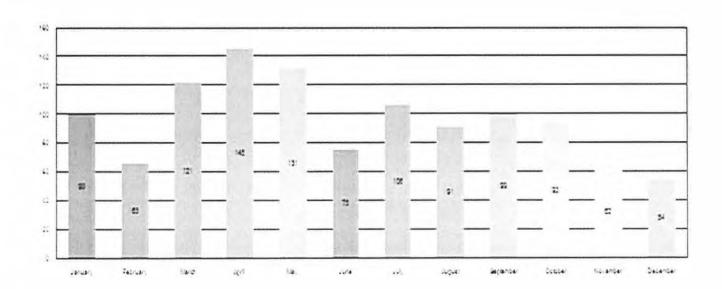
I want to thank the Jean Colutti and Dave Lewis, our County Side Judges, the Select board and the citizens for your continued support.

Respectfully Submitted,

Stephen P. Benard Sheriff

2016 INCIDENTS FOR THE TOWN OF WEST RUTLAND





To: 12/23/2016 23:58

Civi	Other	14	2.03% of all tickets in	this report
Cou	unt		% o	f Civil Other Ticket
		sing malt/vinous/spirituous beverage	for consumption - 1st Offense (under 2	21) 7.14
	6 16C - Consum	ning malt/vinous/spirituous beverage	- 1st Offense (under 21)	42.86
	1 LID - Throwing	g, Depositing, And Dumping Refuse	- One Cubic Foot Or More (Uncompact	cted) 7.14
	1 MA1 - Posses	sing Marijuana/Hashish - 1st Offens	e (21 Or Older)	7.14
	5 Possessing M	arijuana/Hashish - 1st Offense (Und	er 21)	35.7
Mun	icipal	3	0.43% of all tickets in	this report
Cou				of Municipal Ticket
		t Large/Unleashed-1st Offense With		66.67
-	1 05015(A) - Do	g License Required (Dog >6 Months	s Old)-1st Offense Within 12-Month Per	iod 33.33
Traf	fic	296	42.90% of all tickets in	this report
Cou				% of Traffic Ticket
		00 Lbs. Gross Overweight	e '+'	0.34
		00 Lbs. Gross Overweight	The state of the s	0.34
		Lbs. Gross Overweight		0.3
		al Parking Regulations		0.3
		ortable Electronic Device - 1st viola		8.1
ï		ortable Electronic Device - subseque	ent violation within 2 years	1.0
	A Section of the Control of the Cont	feit Plates, Stickers, Etcetera		0.3
		to use child restraint system- First o	ffense	0.6
		On Divided Highways		0.3
	1 DEF - Condition			0.3
		On Roadways Laned For Traffic	Q 7 7 75 86	1.0
	the contract of the contract o	Display Front Registration Plate	The same of the sa	0.3
1		Driving To The Right		0.68
	1 FTC - Followin			0.34
		on On Approach Of Emergency Vehi	icles !	2.70
	9 FYY - Stop Sig		The state of the s	3.04
V		g without proof of financial responsit	pility	0.6
		g Without Liability Insurance	* * * * * * * * * * * * * * * * * * *	4.3
		H Over Speed Limit		0.3
		e MPH Over Speed Limit		0.3
		Over Speed Limit		1.0
		PH Over Speed Limit		1.3
		Axle Limits (Local)		0.3
		nable And Imprudent Speed When		0.3
		g Vehicle In Excess Of Registered	Capacity (Local)	0.3
		on Of Overweight Vehicles (Local)	and the second s	0.34
		mits On Highways (Local)		1.69
	1 NH - Motorcyc			0.34
		Without A License		3.72
	The state of the s	g Without Learner'S Permit	The second second	0.34
		Required To Register		10.8
		Possessed Open Container		1.0
		ger Possessed Open Container		0.3
		ng After Suspension/Revocation/Ref		4.73
3	The state of the s	ng After Suspension/Revocation/Ref	usal- Second Offense	12.10
71	1 PL - Possessio	n Of License Certificate		0.34

From: 01/01/2016 9:15

To: 12/23/2016 23:58

ORI: VT0110000 Rutland County Sheriff's Department 42.90% of all tickets in this report Traffic 296 Count % of Traffic Tickets 2 PNA - Misuse Of Number Plates 0.68% 1 S00 - 1-10 MPH Over Speed Limit 0.34% 3 S02 - 11-20 MPH Over Speed Limit 1.01% 1 SCL - Sirens And Colored Lamps 0.34% 30 SL1 - 1-10 MPH Over Speed Limit 10.14% 2 SL1 - 1-10 MPH Over Speed Limit - Work Zone 0.68% 44 SL2 - 11-20 MPH Over Speed Limit 14:86% 4 SL3 - 21-30 MPH Over Speed Limit 1.35% 2 TCS - Traffic Control Signals 0.68% 1 TNP - Limitation Of Use Of Temporary Number Plates 0.34% 13 VNI - Vehicle Not Inspected Within 15 Days Of Vt. Registration 4.39% Warning 377 54.64% of all tickets in this report Count % of Warning Tickets 1 05014 - Dog At Large/Unleashed-1st Offense Within 12-Month Period 0.27% 1 3001 To 4000 Lbs. Gross Overweight 0.27% 11 CEL - Using Portable Electronic Device â€" 1st violation 2.92% 1 CEL - Using Portable Electronic Device â€" subsequent violation within 2 years 0.27% 116 DEF - Condition Of Vehicle 30.77% 2 DLT - Driving On Roadways Laned For Traffic 0.53% 17 DP - Failed To Display Front Registration Plate 4.51% 2 DP2 - Failed To Display Front And Rear Registration Plates 0.53% 1 DR - Failing To Driving To The Right 0.27% 26 FYY - Stop Sign 6.90% 1 FYY - Yield Sign 0.27% 2 ISL - 1-10 MPH Over Speed Limit 0.53% 1 ISL - 11-20 MPH Over Speed Limit 0.27% 1.06% 4 LK - Lights 1.06% 4 NR - Persons Required To Register 4 Operating without displaying validation sticker on registration plate 1.06% 0.27% 1 PL - Possession Of License Certificate 0.27% 1 POD - Passing Vehicles In Opposite Directions 1 RPL - Restrictions (Prohibited Lights) 0.27% 1:06% 4 S00 - 1-10 MPH Over Speed Limit 7 S02 - 11-20 MPH Over Speed Limit 1.86% 8 SIG - Signals Required 2.12% 53 SL1 - 1-10 MPH Over Speed Limit 14.06% 65 SL2 - 11-20 MPH Over Speed Limit 17.24% 2 SPV - Starting Parked Vehicles 0.53% 0.80% 3 TCD - Obedience To Traffic Control Devices 1 TCS - Traffic Control Signals 0.27% 0.27% 1 TI - Turning At Intersections 5.57% 21 TL - Tail Lights 3.98% 15 VNI - Vehicle Not Inspected Within 15 Days Of Vt. Registration **Total Tickets** 690

275 Stratton Road Rutland, VT 05701

Business: 802-773-1746 FAX: 802-773-1717

33rd

ANNUAL REPORT

(Fiscal Year Ending June 30, 2016) 33 Years of Service 1983 - 2016

To the Honorable Citizens of the Town of West Rutland:

We are pleased to present our 33rd annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for thirty-three years. From 1983 to the end of this fiscal year, Regional has responded to 193,915 ambulance calls. This past year, ending June 30, 2016, the service responded to a total of 8,975 ambulance calls in our 12 communities and an additional 230 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to serving the public.

We congratulate Walter Ducharme, AEMT for being honored as our "Star of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 32 years. Since 1990 the Assessment rate has been decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

This past year two new ambulances were put into service to replace older ambulances each having more than 100,000 miles of service.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employees commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, ALS, BLS, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

This year RAS Critical Care Paramedics have had advanced training to deploy the use of ventilator and additional skills. These new equipment and skills will be in use early next year.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,817 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Child Car Seat inspections are held Wednesdays at the Regional Ambulance building and 186 child car seat inspections were completed through this program.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact Jim Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President R.A.S. Board of Directors

"Serving People 1st with Pride, Proficiency and Professionalism"



RSVP & The Volunteer Center





2017 REQUEST FOR TOWN FUNDING & Yearly Report for FY16 TOWN OF: WEST RUTLAND AMOUNT REQUESTED: \$400.00

RSVP and The Volunteer Center is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts, just to name a few. Through such efforts, RSVP/VC is meeting the needs that strained local budgets cannot afford. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers. Additionally, over the past 10 years RSVP has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include RSVP TeleCare, a telephone reassurance and safety check in program offered FREE to Rutland County seniors, a children's literacy and mentoring program called RSVP Rutland County Reads, and after school program called RSVP After School Buddies, an osteoporosis prevention program, RSVP Bone Builders, which provides FREE strength and balance exercise classes with RSVP/VC volunteer instructors to Rutland County residents, and RSVP Operation Dolls & More, in which RSVP/VC volunteers restore and refurbish donated dolls, toys books and games. Last year over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with 1029 volunteers. From April 1, 2015 to March 31, 2016, RSVP/VC volunteers provided 165,490 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$3,908,874.

Once again this year RSVP/VC is not asking for additional monies from the Town of West Rutland. The monies we request are used to help defray the costs of providing services that impact the lives of citizens of all ages throughout Rutland County. Many RSVP volunteers throughout our region stepped up along with their neighbors to assist after the damage from Irene this past summer.

Currently in West Rutland, RSVP/VC volunteers donate their services to the following non-profit organizations: Rutland Regional Medical Center, West Rutland Elementary and High Schools, area nursing homes, Godnick Adult Center, Dismas House, Rutland Partnership, College of Saint Joseph, Rutland Town Elementary School, Rutland Area Visiting Nurses Association and Hospice, Northwest and Northeast Elementary Schools, Mount Saint Joseph Academy, West Rutland Free Library, One-2-One, Rutland Region Chamber of Commerce, Castleton Community Center, Chaffree Art Center, Kids on the Move, The Mission, American Red Cross, RSVP Bone Builders, RSVP Operation Dolls & More, RSVP TeleCare and RSVP Rutland County Reads.

The volunteer services they provide include: knitting and sewing items for children and elders, tutoring and mentoring in area schools, mailings, entertaining in the area nursing homes and schools, greeting people at RRMC and providing information at the front desk, clerical assistance, delivering and preparing meals, cooking assistance, friendly visitation, companionship and outreach, community relations, reading club moderator, library aides, community relations, board member, clowning, providing essential transportation, tax counseling, volunteers in RSVP Rutland County Reads and RSVP Operation Dolls & More, RSVP Bone Builders Exercise Trainer, and providing safety check in calls to homebound seniors through RSVP TeleCare. In addition, RSVP Bone Builders classes are offered in West Rutland FREE of charge to area residents.

On behalf of RSVP & The Volunteer Center, I would like to thank the residents of West Rutland for their continued support. As financial constraints effect more and more non-profit organizations, the need for volunteers continues to increase. With your help, RSVP/VC will continue to respond to this need. We welcome the opportunity to speak to your board to update you on our program.

Sincerely,

You m. Hart

Nan M. Hart, Director November 21, 2016





Town of West Rutland

TO THE OFFICERS AND CITIZENS OF WEST RUTLAND:

In 2016, Rutland Area Visiting Nurse Association & Hospice (RAVNAH) provided Rutland County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, regardless of a client's ability to pay, location of residence, or complexity of health issues.

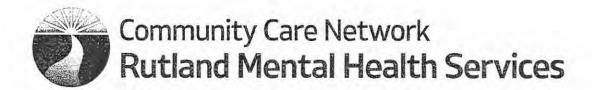
In the face of shrinking government and state reimbursements and rising healthcare costs, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

<u>Last year, RAVNAH's dedicated staff made more than 126,780 visits to 3,281 patients</u>. In the town of West Rutland, we provided 3,589 visits to 89 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

Ronald J. Cioffi, Executive Director

Carrie Allen, President of the Board of Directors



In the year 2016, 28 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of West Rutland assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- · Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2016, Rutland Mental Health Services provided 15,022 hours of services to 121 West Rutland residents. We value our partnership with the Town of West Rutland in providing these much needed services and thank you for your continued support.

Dick Courcelle

Chief Executive Officer Rutland Mental Health Services, Inc.

Board of Directors

Mark Foley, Jr. Board President Foley Services Inc.

John Russell, III Board Vice President Russell Construction Services

Nicole Kesselring Board Secretary Enman, Kesselring Consulting Engineers

> Peter Amons Board Treasurer Rutland Public Schools

John Casella II Casella Construction

Darren Childs Rutland Regional Medical Center

Steve Costello Green Mountain Power

Karen Garrow Heritage Family Credit Union

> Scott Gregg GE Aviation

Liz Gregorek Omya Inc.

Rolf Hirschmann H. Hirschmann LTD

Lawrence Jensen College of St. Joseph

Shana Louiselle VELCO

Rob Mitchell Rutland Herald

Mark Werle Ryan Smith & Carbine

Ex-Officio Board Members

Mary Cohen Rutland Region Chamber of Commerce

Brennan Duffy Rutland Redevelopment Authority

Ed Bove Rutland Regional Planning Commission

Daniel Doenges Rutland Young Professionals



December 19, 2016

Ms. Mary Ann Goulette Town of West Rutland 35 Marble Street West Rutland, VT 05777

Dear Ms. Goulette,

Thank you for supporting Rutland Economic Development Corporation as a member business. We appreciate your past support and ask that you renew your membership again this year.

Your membership dollars are a crucial investment in our shared future. Our region faces many challenges — a shrinking population, an aging workforce, and a strengthening, but still weak, regional brand. REDC is taking concrete actions to reverse these trends.

Our team is collaborating more effectively than ever with partners across Rutland County on important projects:

- · Supporting the launch of the Greater Rutland Makerspace.
- Creating a vision of prosperity for Rutland County in partnership with the Rutland Region Chamber of Commerce and Vermont Futures Project.
- Supporting a grassroots regional marketing effort through Killington Valley.
- Sharing business news and opportunities through REDC's weekly newsletter.
- Partnering with Castleton University to better leverage our region's resources and talent, which allowed REDC to increase its team without raising costs.

Join us in investing in the future you want – a future that includes prosperity for your business and that ensures that our community will continue to thrive.

Your membership in REDC is a concrete step you can take to ensure that Rutland County continues to move forward.

Thank you in advance for renewing your membership today.

Sincerely,

Mark Foley, Jr.

President

Lyle Jepson

Executive Director

67 Merchants Row, Rutland, Vermont 05701 Phone 802-773-9147 | Fax 802-770-7089 | www.rutlandeconomy.com 16 Evelyn Street, Suite 101 / Rutland, VT 05701 / Phone 775-0617 / Fax 773-0323

Rutland County Vermont Adult Learning Annual Report Fiscal Year ending June 30, 2016

Vermont Adult Learning(VAL), a member of Learning Works, is a non-profit, seven-county organization providing individuals 16 years of age and older with <u>free</u>, confidential, education and literacy services. We provide basic instruction in reading, writing, math, technology and career readiness. Vermont residents can access our services and earn a high school diploma from their town of residence, or a GED. We also offer citizenship classes for individuals wishing to become an American citizen as well as English instruction in **ESOL** (English for Speakers of Other Languages).

We provide a free bus pass for students in need of transportation and for those who live outside of the bus route limits; there is some assistance with gas for qualifying students.

Vermont Adult Learning served approximately 1,800 students statewide in fiscal year 2016. 211 students were served in our Rutland Center where we provided 14,214 hours of education. We provided 1,191 hours of instructional service to 10 students from West Rutland. 5 students were 16-21 years of age plus one student earned a high school credential.

Classes are four days a week, Monday –Thursday from 9am-3:30pm with an evening class on Tuesday from 4:30pm-6:30pm. We also have an evening class in Poultney at the LiHigh School on Wednesdays from 6pm-8pm.

We greatly appreciate the continued support of the voters of West Rutland.

Contact: Michelle C. Folger, Regional Manager Email: mfolger@vtadultlearning.org Or call 775-0617

BROC Community Action in Southwestern Vermont

BROC-COMMUNITY ACTION IN SOUTHWESTERN VERMONT

To the Citizens of the Town of West Rutland,

BROC – Community Action in Southwestern Vermont would like to take this opportunity to thank you for supporting the needs of low-income families and our agency through the balloting process over the years. BROC continues to experience a large number of people seeking our programs and services each day.

Over the past year, BROC has demonstrated strong community impact in the Town of West Rutland.

- 218 individuals had their basic needs met including food, housing, heating and utility
 assistance (23.8% were children under 17 years of age and 28.4% were over 55 years of
 age) through our Community Services department
- 3 homes/units consisting of 4 individuals were weatherized reducing energy costs through our Energy Conservation & Weatherization program
- 7 individuals worked with our Micro Business Development Program to start or enhance a small business or save for an asset through the Individual Development Account matched savings program
- 20 children received nutritious meals and snacks at area home child cares who were partially reimbursed for these meals and snacks through our Child & Adult Care Food Program

Despite the significant outcomes BROC has achieved for the residents of the Town of West Rutland over the past year, there is still more work to do. Your town appropriation can provide for families who are suffering and help ease the struggle of living in poverty.

Respectfully, our appropriation request for the upcoming year is \$1,250.00.

We value our partnership with West Rutland to assist those most in need.

Sincerely.

Thomas L. Donahue, CEO tdonahue@broc.org

45 Union Street, Rutland, VT 05701 Phone: 802-775-0878 Fax: 802-775-9949



Serving Citizens with Developmental Disabilities and their Families



BOARD OFFICERS:

John Dunlap, President

Stevie Smiel, Vice President

John B. Wing, Treasurer

Kate Tibbs, Secretary

BOARD MEMBERS:

Fred Wortman

Jenifer Leary

Leigh-Ann Brown

Herman Goldberg

Becky Bergman

Linda Bryant

Lance Cullen

Melissa Stevens

Lori Barrett

HONORARY MEMBER:

Richard Wildes

Terry Mangieri

1958—2016 Celebrating 58 Years of Service 2016 ANNUAL REPORT ~ WEST RUTLAND

Our mission is to advocate for the rights of individuals and families with Developmental Disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community:

- We were <u>representative payee</u> for about 60 clients referred to us by Social Security and other Human Service agencies and organizations.
- Provided Five dances throughout the year: Valentines, End of Winter, Spring Fling, Halloween, and
 our annual Christmas Dinner Dance together these events were attended by about 483 people. A
 newsletter goes out to invite all members and interested parties on the mailing list (approximately 490
 addresses), they get updates with valuable information on; upcoming trainings, possible legislative
 changes, support circles, upcoming events, and some free to low cost activities in the community.
- ARC Rutland Area supported the local <u>Self Advocacy</u> group for people with developmental
 disabilities; members focus on group goals, share their lives and gain committee meeting experience.
 They can provide an "Abilities" Awareness Training. Pennies collected, funds from a car wash, and
 funds from their bake sales go to adopt a family at Christmas through the Boys and Girls Club. This
 year a few self advocates joined VT Adaptive Ski and Sport for a canoe ride.
- ARC continued to support The <u>Rutland Family Support Network</u>, which is lead by parents, is ongoing
 with their listserve, and provides a space for trainings, workshops and informational gatherings.
- Some of our efforts have again gone into the <u>Transportation</u> grant. We used the Elderly & Disabled Grant to help get people with transportation gaps to where they need to go; the self advocacy group, AKtion Club, work, events and our dances. We also advocate for voiced transportation needs.
- The <u>AKtion Club</u>, is a group of adults living with disabilities giving back through community service
 projects and is co sponsored by the Kiwanis Club of Rutland. This year they participated in a pet food
 drive, Pack the Paramount food drive, Stuff A Bus food drive, Grow and Donate Garden veggies,
 cards to recovering soldiers, back packs for school children. Some walkway in the Buddy Walk.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of the Rutland Area. We receive neither state nor federal funding, our main sources of income continue to be allocations from United Way and 15 other towns/city in the greater Rutland Area. Our minor sources of income come from our membership, service fees, 50/50 raffles, door donations, and two new fundraiser events. We thank all who have donated to ARC Rutland Area and made these great things possible. In 2016, there were 26 residents of West Rutland and a total of 1,147 residents in the greater Rutland Area who took advantage of all the opportunities we offered. Our 2017

funding request is \$300. We do all this, with three part-time employed positions, two part-time staff volunteers, volunteer board members and much community support. For those who need to contact us for these wonderful services or want to volunteer, please call 775-1370. Be sure to check out our website at www.arcrutland.org or like us at

https://www.facebook.com/arcrutlandareavt/?ref=bookmarks



Learning can't happen without Caring first. ~Voter Training, Self Advocates.

Executive Director

Report to the Citizens of West Rutland

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in West Rutland in 2016:

Senior Meals:

The Council helped provide 4,354 meals that were delivered to the homes of 24 elders in your community. This service is often called "Meals on Wheels." In addition, 60 West Rutland elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 1,199 meals were provided.

Case Management Assistance:

SVCOA case management staff helped 35 elders in your community. Case managers meet with an elder privately in the elder's home or at another agreed upon location and assess the elder's situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

Other Services and Support:

1) "Senior HelpLine" assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources; 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues via the "60Plus" column appearing in the Rutland Herald; 5) Nutrition education and counseling services provided by SVCOA's Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland County Mental Health; 8) Transportation assistance; 9) Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance.



110 Marble Street, West Rutland, VT 05777 (802) 438-2303 | nwwvt.org | info@nwwvt.org

Patricia Kulig, Treasurer Board of Selectmen Members Town of West Rutland 35 Marble Street West Rutland, VT 05777

Re: 2017 Ballot Item - \$500.00

Dear Patricia Kulig & Select Board Members,

On behalf of Neighbor Works of Western Vermont, I am writing to ask that we be placed on your ballot with a request for \$500.00.

It is my understanding that we do not need to petition the Town on this item. If this is incorrect, please let me know. I can be reached at (802) 797-8606, or via email at skennelly@nwwvt.org.

2016 has been quite a productive year for NeighborWorks of Western Vermont.

In West Rutland:

 11 West Rutland residents received Real Estate services; 3 West Rutland residents used energy loans; 11 West Rutland residents had Energy Audits performed by HEAT Squad; 4 West Rutland residents used DPA Loans; 15 West Rutland residents attended Homebuyer Education courses;
 15 West Rutland residents used Financial Coaching; 11 West Rutland residents used Rehab

In our service area of Addison, Bennington, and Rutland counties:

- 416 low-cost, comprehensive Energy Audits were completed on buildings, showing home and business owners potential ways to save money on their utility bills; 69 Energy loans were issued to help homeowners upgrade their homes to be more energy efficient
- 30 Down Payment Assistance Loans were made to help homebuyers make it over the 20% down payment barrier
- · 41 Rehab Loans were made to homeowners to make health and safety upgrades to their homes
- 195 homebuyers attended a nationally-certified Homebuyer Education Course
- Assisted 15 households in finding their dream home with our RealtyWorks service
- Helped 39 homeowners with Foreclosure Prevention counseling
- Offered financial coaching services to 229 Vermonters to help them achieve their financial goals

We look forward to your support of our organization and our work with the residents of West Rutland.

Sincerely, Shannon Kennelly, Communications and Outreach Coordinator











Rutland West Neighborhood Housing d/b/a NeighborWorks of Western Vermont Licensed Lender #6200 NML5 #194008



YEAR 2016 ACTIVITY IN WEST RUTLAND

The **Housing Trust of Rutland County** is a local non-profit organization that works with communities and families to provide affordable rental housing throughout Rutland County.

During the past year, we have continued to invest in our West Rutland properties including Stanislaus Apartments on Barnes Street, Colonial Apartments on Marble and Barnes, and 259 Marble Street. Specifically, we improved the walkability of our senior housing complex by replacing the main parking lot and all of the sidewalks at Colonial Apartments.

Over the past 25 years, we have provided over 1,500 people – seniors, families and people with disabilities - with a safe, attractive and affordable place to rent and call home. We have developed and maintain over 300 rental housing units in seven of our local communities. Each year over 500 people directly benefit from our affordable housing.

Furthermore, the surrounding community benefits from improved neighborhoods, increased tax assessments and payment of property taxes, and work opportunities. Several West Rutland business owners work with us to manage our properties, and people working in West Rutland live in housing we've created throughout the region.

We are pleased to have been working in West Rutland again and ask that on Town Meeting Day you vote in favor of the following question:

"Does the Town vote to raise \$750.00 for the Housing Trust of Rutland County to assist West Rutland and its residents with their affordable housing needs?"

We thank you for your support last March, and appreciate your vote this year.

Sincerely yours,

Elisabeth Kulas

Executive Director

13 Center Street, 2nd floor Rutland, Vermont 05701 Phone: 802.775.3139 Fax: 802.775.0434 info@housingrutland.org www.HousingRutland.org

WEST RUTLAND FOOD SHELF

This January 2017 marked the beginning of our ninth full year of operations. The number of families coming through our doors remains steady and our donors have been generous enough for us to keep up with the demand. For the past few years the citizens of our town have approved a funding article to appropriate \$1,000 to support our efforts at making sure our neighbors do not go hungry. We are very grateful for the support and ask for your continued support this year (2017). Your appropriation is used to keep us going particularly during the summer months when kids are out of school and have less access to a breakfast or noon meal. When summer arrives the lives of people become busy and donations dry up. That's what makes this appropriation such an important one for us. It costs about \$11,000 a year to keep the food shelf amply supplied.

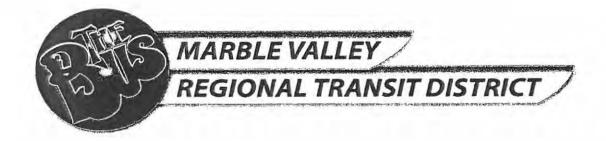
Last year we saw a total of 739 families from West Rutland with 1,472 individuals in those families including 334 children and 131 customers over 65. We saw 21 "new" families come through our door, families who had never been to the food shelf but whose situations had become increasingly challenging. Thanks to the support you give us through this appropriation, we were there to help them. In total we spent in excess of \$11,000 to purchase food items. That is where donated dollars go, to help us stock our shelves.

As I mentioned, the community continues to be supportive of our efforts with: food donations, cash donations, food and cash support from all four churches in town (including a highly successful Kotska Walk and 2 food drives, support from the American Legion and the Sons of the American Legion and Auxiliary, the United States Postal Service drive in May and the willing carriers involved and Price Chopper. We were most fortunate last year to be chosen as recipient of the proceeds from the annual West Rutland Variety Show. Those proceeds gave us a "shot in the arm" during a very busy Spring.

In addition there have been welcomed cash donations from businesses in the region such as: OMYA, the Vermont Country Store, and H. Hirschmann LTD in our industrial park. Additional welcomed financial support has come from, The United Church of Proctor, Marble Valley Lions, and the ever popular Soup Bowls for Hunger event with our own Sweet Caroline's donating soups for the benefit of our food shelf. We also have been the recipient of funds from the "Chocolatfest" organized by the Rutland United Methodist Church. We are also able to provide some help at Christmas with gifts donated from the Operation Dolls Program of RSVP.

There is always danger in making a list of whom to thank because someone is always forgotten by mistake and I apologize if I miss people but finally most important for us and a sign of this generous community are the silent "angels" who drop food in the box at Price Chopper and Town Hall. Or those who come down our stairs on a Saturday with a bag of food or a cash donation or an offer to volunteer. Some donors faithfully send a check at the beginning of every month. You are our lifeblood and we would not make it without you. Whether it was: one can, one bag, one hour or one dollar in our effort to ensure no one in our town goes hungry, thank you. If you have questions or know someone who needs help, please don't hesitate to be in touch with me at 282-5374 anytime. We appreciate your support. Thank You West Rutland.

Tony Morgan, West Rutland Food Shelf



Marble Valley Regional Transit District "The Bus"

2016 Town of West Rutland, Annual Report

Jennifer Ellis, Community Outreach

Marble Valley Regional Transit District (MVRTD), known as "The Bus" is in its fortieth year of providing service to the residents of the greater Rutland area. The Transit District is the largest, non-urban, public transportation system in the State of Vermont and provides transportation to the general public throughout Rutland County, as well as to social and human service agencies, the resort communities and area businesses. MVRTD provides an enhanced level of self-sufficiency for the elderly, disabled and transportation disadvantaged who rely on public transportation. System ridership was over 644,000 rides this past year. MVRTD provides 65 jobs year round, with upwards of 80 during the winter peak season.

MVRTD provided over 2,700 rides to West Rutland on the Fair Haven Route, a commuter service with stops at the Colonial Apartments, Marble Street, West Rutland High School, West Rutland Industrial Park and Westway Mall. Other highly successful commuter routes operated by MVRTD both within Rutland County and beyond provide connections to three adjoining counties thus serving the growing population committed to the environmental benefits of public transit use as well as the savings realized in the cost of fuel. An additional 1,622 medically necessary trips were provided to West Rutland residents as well.

MVRTD has provided service under the Elderly and Disabled Program to West Rutland for many years in partnership with the Southwestern Vermont Council on Aging.

For more information about schedules and services please call 773-3244 x117 or visit MVRTD's web site at www.thebus.com.

MVRTD thanks the residents of West Rutland for their continued support of public transit.

Live Green - Ride the Bus

FY2016 RUTLAND CONSERVATION DISTRICT (RNRCD) REPORT

A sample of the programs/projects the District was involved in during 2015/2016:

Education:

Vermont Envirothon - The District promotes this program through visits to area high school science departments to encourage student participation. Teams of high school students are challenged to answer questions about conservation issues, and scores are calculated to determine the winning team. The District sponsored three teams from two high schools in the 2016 statewide competition.

Conservation Field Day/Science at the Hatchery - The District organized this event at the Dwight D. Eisenhower National Fish Hatchery in Chittenden. More than 100 students from six elementary schools in Rutland County participated. Some of the topics that students learned about were: stream ecology, forests and tree identification, fish shocking and identification, soils and the different fish species raised at the hatchery and their life cycles. Funding for this year's event came from the US Forest Service and the Rutland County Solid Waste District.

Continuing Education for Real Estate Professionals - The District sponsored this course at the College of St. Joseph where Real Estate professionals received continuing education credits to learn about <u>Demystifying FEMA and Floodplain Maps</u> and <u>Vermont's Use Value Appraisal Program</u>.

2015 Governor's Service Award - The District nominated Stafford Technical Center, Forestry and Natural Resources class for the K12 Youth Volunteer Group category. Service projects that the District recognized Stafford Technical Center, Forestry and Natural
Resources class for is: skidder bridge building, stream buffer plantings and assistance that they provide before and during our annual
tree, shrub and more sale. Two of the students and their instructor Mark Raishart went to the State House to accept this award.

Organization:

RNRCD Annual Meeting -The District held its Annual Meeting at the West Rutland Town Hall. Ethan Swift, Watershed Coordinator with the Agency of Natural Resources presented information regarding "Tactical Basin Planning in VT: Using a watershed framework to provide integrated water resource management for the restoration and protection of water resources in the Otter Creek Basin".

Local Work Group - Rutland District Supervisors participate in Local Work Group meetings. The focus of these meetings is to

assist in setting local priorities for USDA Cost Share Programs administered by the Natural Resources Conservation Service (NRCS).

Strategic Planning — The District invited all of their partners to join them for a facilitated discussion where they shared common concerns which suggested new programs/projects. The District adopted their Strategic Plan for 2016-2020 at the June 14, 2016 Board Meeting.

Programs:

Land Treatment Planning (LTP) - The District works with a Land Treatment Planner who provides technical assistance to farmers in preparing technical information for the development of Comprehensive Nutrient Management Plans (CMNP'S).

Portable Skidder Bridges - The District has two portable skidder bridges available for rent to loggers and consulting foresters. Portable skidder bridges when properly installed and used as a temporary stream crossing structure, will reduce streambank and streambed disturbance as compared to other alternatives, thus minimizing the potential for sedimentation.

Outreach:

Website - The District hosts a website at www.vacd.org/rcd that contains information describing the many projects/programs that the District is involved in.

Watershed Planning for the Otter Creek and its Tributaries:

The District secured funding through grant sources to:

- Coordinate a Summer Volunteer Water Quality Monitoring Program in the City of Rutland.
- . Hire a contractor to install green stormwater practices that have been designed for Giorgetti Park in the City of Rutland.
- Hire a contractor to design a stormwater swirl separator at the outfall of an existing 36" drainage pipe, in the Adams Street right-of-way in the City of Rutland.
- · Hire contractors to design and install green stormwater practices at Northwest School in the City of Rutland.
- · Hire a contractor to design green stormwater practices at Rutland Town School in the Town of Rutland.
- Hire a graphic design company to design and print stream crossing/watershed identification signs. These signs were installed in towns throughout the Upper Otter Creek watershed by Town Road Crews.

For further information on these programs/projects or to be added to our mailing list or list of volunteers, please contact Nanci McGuire at 802-775-8034 ext. 117 or nanci.mcguire@vt.nacdnet.net. You can also visit us at the USDA Service Center at 170 South Main Street in Rutland. We encourage you to visit our website at www.vacd.org/rcd



January 18, 2017

West Rutland Town 35 Marble St West Rutland, VT 05777

Dear Select Board,



Please disregard any prior appropriation requests and accept this letter as a request for funds from West Rutland for the upcoming fiscal year in the amount of \$250.

The American Red Cross of New Hampshire and Vermont is a non-profit organization dedicated to helping the New Hampshire and Vermont communities prepare for, respond to and recover from local disasters. These services help 1000s of Vermonters each year, and would not be possible without the help of generous donors and hundreds of local volunteers working together 365 days a year.

In this past year, the American Red Cross provided the following services throughout the two states:

- Red Cross disaster volunteers responded to 354 local disasters, helping over 1,000 people.
- We installed over 500 smoke detectors in homes through our Home Fire Campaign.
- 283 Nurse Assistants and 26 Phlebotomists graduated from our trainings.
- We held 510 blood drives and collected 120,000 units of blood.
- We connected 317 military members with their families and loved ones with the help of our Service to the Armed Forces department.
- We currently have over 1,330 volunteers throughout the two states that help to make these services happen.

The American Red Cross provides all its emergency relief services *free* with no support from federal or state governments. In order to be able to provide these services, the Red Cross reaches out to partners in the community like West Rutland for funding. It is for this reason that the American Red Cross of New Hampshire and Vermont respectfully requests a donation of \$250.

As you know, disaster can strike at any time without warning, and the American Red Cross is committed to being in West Rutland and its surrounding areas to help. Including any incorporated towns, villages and census designated areas, West Rutland is the home to 2,326 Vermonters. Your donation will go a long way in ensuring that these citizens receive the support they need when confronted by disaster.

On behalf of the volunteers and staff throughout the two states, thank you for your consideration of this request to support the humanitarian work that we do. While we hope that no disasters hit your area, rest assured that the American Red Cross will be there to help if they do.

Sincerely,

Maria Devlin Regional CEO 800-660-9130 (VT) 800-464-6692 (NH)

THE CARVINGSTUDIO& SCULPTURECENTER

January 2017

Dear Neighbors,

We love our home in West Rutland, VT! The beauty of the landscape, the rich cultural history and the kindness of the people in our community fill us with gratitude.

As we review year end activities, we were impressed to note that 45% of workshop enrollments were filled by individuals residing in Rutland County. Adults seeking enrichment through the arts attend year round workshops while most children participate in sculpture programs during the summer.

In collaboration with the EPIC and Tapestry Programs, students from area public schools participate in customized 5-day workshops using metals, glass and mosaics. Art camps taught by local artist Zoë Marr Hilliard introduce younger children to a variety of sculptural techniques and materials for creative expression. Local teens worked closely with sculptor Nora Valdez for two weeks, designing and carving a stone bench, permanently installed in Brandon.

We continue to restore the historic buildings that serve as classrooms and workspace for educational programs. The recent grant award from the VT Division of Historic Preservation will be used to improve heating efficiency by replacing the gable end window of the coping shop building. These long term investments will preserve Vermont's industrial history and bring us closer to a sustainable, year round arts organization as we celebrate our 30th anniversary.

Sincerely,

Carol Driscoll, Executive Director

Casel Diricall

Board of Trustees:

Robert Black, President

Paula Walczyk, Vice President

James Levins, Secretary

Tim Schneller, Treasurer

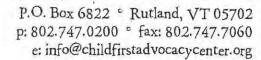
Pam Brown

Christine Diekel

Philip Gawet

Scott Stoll

John Suddarth





The Child First Advocacy Center (CFAC) of Rutland County is a non-profit organization dedicated to providing a safe and supportive environment to assist victims and their families in the discovery, intervention, treatment and prevention of child sexual abuse, severe physical abuse and children affected by violence.

CFAC, a fully accredited member of the *National Children's Alliance*, serves victims and their non-offending family members with the structure of a central agency through which reports of suspected child abuse cases can be channeled for investigation and victim recovery. CFAC coordinates a multidisciplinary team (MDT) approach allowing for a comprehensive and consistent response to abuse investigations and subsequent services to the victim and non-offending family members. CFAC sustains the essential connections between the diverse professions that seek to address child abuse. Collaboration between law enforcement, victim advocacy, child protective services, prosecution, medical and therapeutic disciplines, is essential in the reduction of trauma to victims and successful prosecution of perpetrators.

In 2015, The Child First Advocacy Center served 194 children and families in Rutland County. We were able provide wrap around services and support to at least 9 West Rutland families as they began their recovery from the effects of child abuse.

Our agency serves families of all socio-economic levels and is committed to providing quality services regardless of ability to pay. The Child First Advocacy Center is requesting funds in the amount of \$600 from West Rutland in order to continue our efforts to support families in your community. Please feel free to contact me if you have any questions or need further information.

Thank you for your consideration.

Sincerely.

Wendy Loomis Executive Director

802-747-0200

wendy@childfirstadvocacycenter.org



State of Vermont

Department of Health
Rutland District Office
300 Asa Bloomer State Office
Rutland, VT 05701

HealthVermont.gov

[phone] 802-786-5811 [fax] 802-786-5984 [toll free] 888-253-8802 Agency of Human Services

Vermont Department of Health Report for West Rutland

Your local health district office is in Rutland at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2015 the Health Department:

Supported healthy communities: Rutland Area Prevention Coalition, a program under Rutland Community Programs, was awarded \$100,000 to prevent youth smoking, encourage Rutland county residents to quit tobacco and to eliminate exposure to secondhand smoke; along with efforts around under age binge drinking. Rutland Regional Medical Center has been awarded a two year grant (\$130,000 per year) from the Vermont Department of Health, Alcohol and Drug Abuse Programs to focus on substance abuse prevention for the county. The efforts will be around reducing underage and binge drinking (12-20); reducing marijuana use and reducing prescription drug misuse (12-25).

Provided WIC nutrition services and healthy foods to families: We served about half of all Vermont families with pregnant women and children to age five with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support. We partner with grocery stores across the state to enable participants to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month.

Worked to prevent and control the spread of disease: In 2015 we responded to 286 cases of infectious disease in Rutland County. In 2015, \$13,916,297 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide.

Aided communities in emergency preparedness: In July of 2016, we participated in a large-scale exercise in Rutland City in order to practice our procedures for distributing medicine to keep people from getting sick in case of a public health emergency. For 2016/17, \$32,475.00 will support emergency preparedness capabilities at Rutland Regional Medical Center.





RUTLAND REGIONAL PLANNING COMMISSION

Rutland Regional Planning Commission is a resource for towns; is a platform for ideas; and inspires a vision for our future. We balance local desires, best practices, and regional growth for communities that are vibrant today and strong for years to come.

We enjoyed working with the Town of West Rutland last year, especially with Mary Anne Goulette, with whom we worked on numerous planning projects and grant applications.

RRPC was involved in a number of planning related activities in West Rutland in the past year. Staff assisted with Municipal Plan updates and the RRPC board granted regional approval to that plan upon its completion. RRPC staff have been heavily involved in West Rutland Municipal Planning Grant (MPG) projects - by working with Mary Anne Goulette to orchestrate a public forum and create a project vision document for the 2016 MPG and working with Mary Anne to write the 2017 MPG application. West Rutland successfully reapplied for ACCD Village Center designation of the town's village core, and RRPC assisted by providing technical assistance and creating a map for the application packet. RRPC staff created a number of maps for the town, reviewed Section 248 and Act 250 projects, and sat on the steering committee for Stronger Communities Better Connections, a project focused on bringing economic vitality to West Rutland. In the transportation realm, staff coordinated a Systematic Local Roads Safety with VTRANS on Wipple Hollow Road. RRPC also provided an enhanced consultation to West Rutland's Select Board this year – a conversation about the town's planning related goals and objectives.

Here's more about what RRPC does:

RRPC is a resource for towns. Rutland County towns can count on RRPC to provide the tools and information they need to make smart decisions about land use, economic development, energy, transportation, emergency management and more. From traffic counts and culvert studies and implementing new water quality and energy planning requirements to assisting with grant applications and producing high-quality maps with the latest digital data - RRPC's team does what it takes to help towns get the job done.

RRPC is a platform for ideas. We create opportunities and provide space for people to learn, share and come together around topics that matter and impact our lives. Some of the topics include: monthly road commissioner meetings; local emergency management, and water quality solutions.

RRPC inspires a vision for the future. A cornerstone of our work is the Regional Plan; a document written by RRPC with input from our board. The Plan articulates a vision for the Rutland region: economic, social, and environmental resilience; incremental and long-term growth; urban design for humans; and walkable, connected communities. We have been hard at work updating sections of the Plan and we're keeping a keen eye on laws and rulings that impact the Plan's governing strength.

Thank you for the opportunity to serve your community and, in 2017, celebrating with us our 50th year in the Rutland region.

If you feel inspired to participate in local or regional planning; want to be paired with opportunities to grow your community; or just want to learn more, please visit or give us a call; we'd love to hear from you!

The Opera House | 67 Merchants Row | Rutland, VT 05702 | (802) 775-0871 | RutlandRPC.org

The Opera House | 67 Merchants Row | Rutland, Vermont
P.O. Box 965 | Rutland, Vermont 05702
RutlandRPC.org | (802) 775-0871

Cooperative planning in the region

Rutland County Solid Waste District Annual Report - Calendar Year 2016

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our seventeen member municipalities. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, www.rcswd.com.

Solid Waste Implementation Plan (SWIP). The District complied with all the ACT 148 requirements and was able to have their SWIP Plan approved of in August of 2015. The SWIP meets the requirements of the State's Material Management Plan and delineates how solid and hazardous waste will be managed in the District towns for a five year period.

The District started to contact local businesses informing them about recycling composting and hazardous waste and the programs that we offer. The District will also be working with local schools on many of these same issues over the next few years.

<u>Waste Disposal</u>: During 2016, residents and businesses in our member municipalities disposed of approximately 34,000 tons of municipal solid waste; nearly all of this was through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was \$81.77 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled \$24.97, for a final disposal cost of \$106/74 per ton.

Recycling: The District owns a Material Recovery Facility (MRF), recycling center in Rutland City that is leased to Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 35,000 tons of recyclables a year. The MRF had switched over to zero-sort in November of 2011. The equipment is designed to handle up to 15 tons an hour with the capability of expansion overtime. As part of this process, the facility can now take plastics #3 through #7.

<u>Household Hazardous Waste</u>: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials, anti-freeze, pesticides, used motor oil, asbestos, fluorescent tubes, computers and electronics. The District also collects electronic waste.

In July of 2014 the District started accepting latex paint as per the new Paint Care Recycling Program. Several local paint stores and hardware stores started accepting it as well. This has been very popular through 2016.

Other Programs: The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, and Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society and the College of St. Josephs specifically on composting programs.

In 2016 the District participated in several local programs including Green Up Day and helped sponsor a workshop at the College of St. Joseph's on composting. The District also sponsored the Conservation Field Day/Science at the Hatchery with the Rutland Natural Resources Conservation District (RNRCD) and assisted in promoting their seedling tree and bush planting program.

James O'Gorman District Manager



ANNUAL REPORT TO The Town of West Rutland

2016

The Rutland County Humane Society is dedicated to advocating for and working towards a responsible and humane community. We provide shelter and adoption opportunities for pets who are homeless and promote animal welfare through community programs that benefit both animals and people.

RCHS acts as the coordinator for animal cruelty cases in Rutland County and works to provide relief for victims of animal neglect and abuse. We provide information and referral services to people dealing with animal issues.

The RCHS shelter is the largest program of the agency, taking in more than 1,425 animals in 2016.

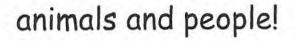
Our agency is funded through fees for service, town funding, donations and special events. We thank those who support our operations, including the Town of West Rutland

In 2014, the Rutland County Humane Society took in 37 animals from West Rutland and investigated 4 cruelty complaints.

Please call as at 483-9171 if you have would like further information about the Rutland County Humane Society.

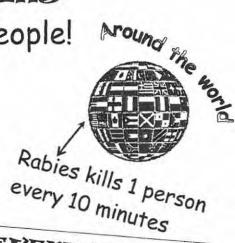
DEFEAT RABIES - Fight with Facts

Rabies Kills



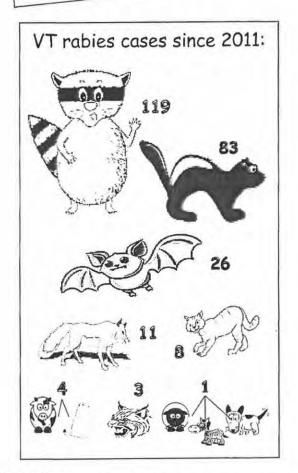
25-50 animals/year positive for rabies

Vermont



Preveng rabies

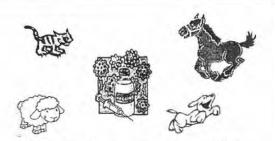
recognize rabies





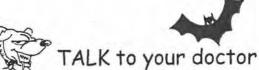
One Health Committee <u>www.vtvets.org</u>

World Rabies Day 2016



Vaccinate your animals!

Avoid any weird-acting animals - then tell an adult!



if you get bitten by an animal or wake up to find a bat in your house.



RUTLAND COUNTY AUDUBON SOCIETY PO Box 1813, Rutland, VT 05701

www.rutlandcountyaudubon.org

2016 ANNUAL MARSH REPORT

This report, from Rutland Audubon, follows from an agreement between the Town of West Rutland and the Rutland County Audubon Society regarding the West Rutland Marsh. Audubon agreed to do the following:

Monitor the conservation easement restrictions

Take steps to insure the goals of the easements are fulfilled

Study the marsh and make recommendations for the benefit of the public

Propose and implement educational programs

Here is a summary of our efforts:

We have monitored bird populations at the marsh every month since the year 2000. We have now completed 15 years of monthly monitoring. We attempt to be as scientific as possible. That is, we try to repeat the same route and same methods each time. We want any variations in bird species and numbers to be a reflection of bird populations rather than some change we have made. We welcome all comers, pro birders and beginners alike. Come to see for yourself. Our schedule of marsh walks and all other events is on our web site: www.rutlandcountyaudubon.org.

We record our findings on ebird. If you are not familiar with it this is a good time to start. Ebird has become a worldwide tool for recording bird sightings so scientists will have accurate information available in the data bank for further study. We want our bird data to be founded on a sound scientific base. We welcome everyone's observations and submissions for this Important Bird Area. All observations are reviewed for accuracy.

We participated in the usual cleanup in May. Please help us at Greenup Day (or any other time) so we stop the problems of trash dumping and vandalism.

We have publicized and popularized the marsh in every way we could. Look back through our website blog and you will see articles like: Great Backyard Bird Count in February, a Marsh Monitoring Report every month, Greenup in May, Century Count in May (we find 60 of our 100 total species at our first stop, the marsh and Christmas Bird Count in December (the marsh is a major sector). Other birders around the state now know about the marsh.

Our educational efforts include meeting school classes to observe "Birds of the Marsh". This year we held our first "Education Day." We invited schools to attend and we mustered volunteers to help. We had four stations set up to rotate the kids through various subjects such as: the value of a wetland, marsh plants, water bugs and beginning birding. We hope to do it again in 2017 and hope the West Rutland school can attend. If we can find more school classes interested we would take more classes to our outdoor classroom.

We are always seeking more volunteers. We follow the principle of "many hands make light work".

We thank all the volunteers that have helped us. We are an all volunteer Rutland County funded organization and hope to do even more in the future.

Rutland County Audubon Society is a 501 (c)(3) non profit corporation. We have a website: www.rutlandcountyaudubon.org and Rutland County Audubon Facebook page. If you would like a notification of our events you can signup by emailing Marv Elliott at birding@rutlandcountyaudubon.org.

Rutland County Audubon Society Marvin Elliott, president P O Box1813, Rutland, VT 05701 Birding @rutlandcountyaudubon.org

Information for the Town Report

Submitted by Hilary Solomon, PMNRCD District Manager December 8, 2016

Poultney-Mettowee Natural Resource Conservation District (PMNRCD) is a non-profit organization with a mission to develop programs that will facilitate the conservation of soil and clean water. PMNRCD has been providing environmental support, education, and outreach to the 14 towns in the district watershed for over 70 years. In addition to a five-member board, three employees staff the District: District Manager, Hilary Solomon; Agricultural Outreach Specialist Jennifer Alexander; and Education and Outreach Coordinator, Beth Miller.

Environmental Education Opportunities

The Conservation District has many partners that work together with the District to provide environmental education opportunities to local schools and within local communities. In 2016, we worked directly with schools in Poultney, Fair Haven, Pawlet, Benson, Danby, and Middletown Springs, and programs included in-stream watershed science programming, assisting with Trout in the Classroom, and the annual Ecosystem Exposition for all area fifth and sixth grade classes.

Stormwater Management

The District is currently working with several towns on implementing potential 'green stormwater' projects. We are working in Castleton, Hubbardton, Ira, and West Rutland to identify stormwater runoff issues and propose high priority stormwater mitigation projects in the Castleton River watershed.

PMNRCD and Rutland Regional Planning Commission (RRPC) partnered to create a flood resiliency database to assist in the implementation of flood resiliency projects in the Flower Brook Watershed shared by Danby, Tinmouth, and Pawlet. This project culminated in a community gathering, "Weathering the Storm" in Pawlet on August 28 to prioritize projects and explore local flood preparedness ideas. Weathering the Storm was part of a series of watershed resilience projects identified through the Leahy Center Environmental Summit in 2015 and funded by High Meadows.

Agricultural Programs

The District is working with farmers to complete farm-specific nutrient management plans through a new statewide partnership program, specifically designed to assist farmers who are applying manure and fertilizers to their fields. The District continues to provide agronomic and water quality guidance to local farms, write grants to implement water quality improvement projects on farms, and provide rental of a no-till seed planter and soil aerator, which help to improve soil health.

Champlain Valley Native Plant Restoration Nursery

PMNRCD continues to collaborate with Poultney's CVNPRN and area residents to make improvements to water quality. In 2016, over 12 acres of restoration plantings were completed in the District to create habitat and to control erosion. Plants are available to local landowners through our tree sale or on site.

Partnerships

PMNRCD collaborates with many partners including other Conservation Districts, The High Meadow Fund, University of Vermont, American Forests, the US Forest Service and Fish and Wildlife Service, the USDA Natural Resources Conservation Service, and the Vermont Agency of Natural Resources to protect farms, fields, and forests in our community.

The Poultney-Mettowee watershed consists of all the lands that drain to the Poultney or Mettowee Rivers and their tributaries.

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TELEPHONE NUMBERS

Town Manager	438-2263
Fax	438-5133
Town Treasurer	438-2263
Town Clerk	438-2204
Listers	438-2263
Zoning	438-2204
Town Garage	438-2854
Wastewater Treatment Plant	438-5633
Water Department	438-5633
Library	438-2964
School	438-2288
Recreation Area	438-2406
Neighbor Works of Western VT	438-2303
West Rutland Food Shelf	282-5374
Friends of West Rutland Town Hall	438-2263
FIRE/POLICE EMERGENCY	911
Fire Warden (Steve Czachor)	438-2840
State Police	773-9101
Ambulance	773-1700
Animal Control Officer (Rutland County Sheriff's Dept.)	775-8002